

**EXHIBIT B
(Project Budget)**

PROJECT BUDGET

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Interpretation**

Interpretation of land, air and water resources

Staff Cost

Planning	\$32,500
Project Management	\$25,000
Program Delivery	\$72,145
Production –Brochures & Exhibits	\$31,742.25
Printing	\$ 10,000
Direct Expenditures	\$ 5,000
Total	\$176,387.25