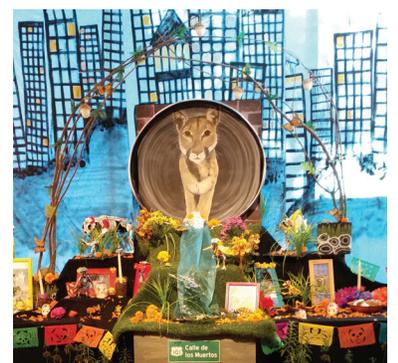
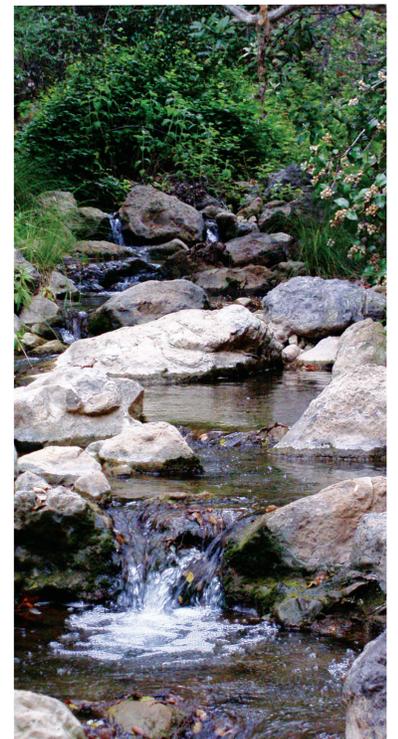




SANTA MONICA MOUNTAINS CONSERVANCY

ANNUAL REPORT
2015 - 2016

STATE OF CALIFORNIA NATURAL RESOURCES AGENCY
Edmund G. Brown Jr., Governor
John A. Laird, Secretary for Natural Resources



COVER PHOTOS (l-r)

- Wilson Canyon Park
- Opening Day of Milton Street Park on the Ballona Creek Trail and Bike Path – February 5, 2016
- Sunset at Michael D. Antonovich Park at Joughin Ranch – January 5, 2016
- Marsh Park
- Vista Hermosa Natural Park
- Dedication of the Stocker Trailhead of the Park to Playa Trail – March 4, 2016
- Senate President pro Tempore Kevin de León and Santa Monica Mountains Conservancy Chair Irma Muñoz at Vista Hermosa Natural Park
- Opening of the Beach Accessway at Malibu Road – June 14, 2016
- Wildlife Corridor Altar at the Los Angeles River Center and Gardens for Dia de los Muertos – October 27-31, 2015

**SANTA MONICA
MOUNTAINS CONSERVANCY**

ANNUAL REPORT
FISCAL YEAR 2015-2016

PROJECT ACTIVITY AND COMPREHENSIVE PLAN
CERTIFICATION

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Simi Hills	See attached map
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Eastern Rim of the Valley	See attached map
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MISSION STATEMENT

Through direct action, alliances, partnerships, and joint powers authorities, the Conservancy's mission is to strategically buy back, preserve, protect, restore, and enhance treasured pieces of Southern California to form an interlinking system of urban, rural and river parks, open space, trails, and wildlife habitats that are easily accessible to the general public.

INTRODUCTION

The Santa Monica Mountains Conservancy was established in 1980 following the passage of the Santa Monica Mountains Conservancy Act. This landmark legislation, amended five times since then to bring more of the Southern California mountains within the Conservancy's jurisdiction, has resulted in the preservation of over 73,000 acres of parkland, the improvement of more than 100 public recreational facilities, and numerous individual grants to nonprofit organizations for educational and interpretation programs that have served hundreds of thousands of children, seniors, and other park visitors.

The Conservancy consists of nine voting members, two ex-officio members and six legislative members. This policy-making entity for the Conservancy is broadly representative of state, regional, and local interests. A twenty-six member Advisory Committee meets jointly with the Conservancy and offers citizens the opportunity for even greater participation. The composition of both the Conservancy and the Advisory Committee has greatly expanded since its inception.

The key to the Conservancy's success has been partnerships—cooperating landowners, local governments, joint powers entities, California State Parks and the National Park Service—all have contributed to the articulation of a greater vision for parks, open space, and natural habitat surrounding the Southern California metropolis.

This report will detail the financial activities of the Santa Monica Mountains Conservancy for fiscal year 2015-2016.

SANTA MONICA MOUNTAINS CONSERVANCY
July 1, 2015-June 30, 2016

CONSERVANCY MEMBERS

Listed in statutory order pursuant to Public Resources Code Section 33200

IRMA MUÑOZ, CHAIRPERSON

Member Appointed by the Mayor of the City of Los Angeles

JEROME C. DANIEL, VICE CHAIRPERSON

Designee of Hon. Zev Yaroslavsky, Los Angeles County Board of Supervisors

DAVID SZYMANSKI

Superintendent, Santa Monica Mountains National Recreation Area

LUIS LI

Public Member Appointed by the Governor

ELIZABETH A. CHEADLE (Through 1/2016)

Public Member Appointed by the Senate Rules Committee

STEVE VERES (From 1/2016)

Public Member Appointed by the Senate Rules Committee

DAVID PETTIT (Through 6/2016)

Public Member Appointed by the Speaker of the Assembly

MARTHA M. ESCUTIA (From 6/2016)

Public Member Appointed by the Speaker of the Assembly

HON. LINDA PARKS, SUPERVISOR

Ventura County Board of Supervisors

BRYAN CASH

Designee of the Secretary for Resources, State of California Natural Resource Agency

CRAIG SAP

Superintendent, Angeles District, California Department of Parks and Recreation

MARK VARGAS

Ex Officio Member, Appointed by the California Coastal Commission

JOAN CARDELLINO

Ex Officio Member, Appointed by the State Coastal Conservancy

VACANT (From 1/2015 to 6/2015)

Ex Officio Member, Supervisor of the Angeles National Forest

JEFFREY VAIL (From 6/2015)

Ex Officio Member, Supervisor of the Angeles National Forest

LEGISLATIVE PARTICIPANTS

HON. EDWARD HERNANDEZ, SENATOR, 24TH DISTRICT

Legislative Participant Appointed by the Senate Rules Committee

HON. CAROL LIU, SENATOR, 25TH DISTRICT

Legislative Participant Appointed by the Senate Rules Committee

HON. FRAN PAVLEY, SENATOR 27TH DISTRICT

Legislative Participant Appointed by the Senate Rules Committee

HON. JIMMY GOMEZ, ASSEMBLYMEMBER, 51ST DISTRICT

Legislative Participant Appointed by the Speaker of the Assembly

HON. CHRIS HOLDEN, ASSEMBLYMEMBER, 41ST DISTRICT

Legislative Participant Appointed by the Speaker of the Assembly

HON. RICHARD BLOOM, ASSEMBLYMEMBER, 50TH DISTRICT

Legislative Participant Appointed by the Speaker of the Assembly

ADVISORY COMMITTEE MEMBERS

DONALD J. ROBINSON, CHAIRPERSON

Representative of the City of Westlake Village

HON. GEORGE LANGE, VICE CHAIRPERSON

Representative of the Conejo Recreation and Park District

ALAN KISHBAUGH

Representative of the City of Los Angeles

ALLISON-CLAIRE ACKER

Representative of the County of Los Angeles

JANET WALL

Representative of the City of Thousand Oaks

SEAN ANDERSON, PH.D.

Representative of the County of Ventura

HON. ILLECE BUCKLEY-WEBER

Representative of the City of Agoura Hills

HON. HENRY STERN

Representative of the City of Malibu

HON. MARY SUE MAURER

Representative of the City of Calabasas

GAREN YEGPARIAN

Representative of the City of Burbank

MARC STIRDIVANT

Representative of the City of Glendale

HON. ANTHONY PORTANTINO

Representative of the City of La Cañada Flintridge

JUDITH WILSON (Through 1/2015)

Representative of the City of Pasadena

VACANT (from 1/2015)

Representative of the City of Pasadena

CAROLINE BROWN

Representative of the City of Sierra Madre

HON. MICHAEL CACCIOTTI

Representative of the City of South Pasadena

VACANT (From 1/2015)

Representative of the unincorporated communities within the jurisdiction of the Eastern Rim of the Valley Trail Corridor

NANCY STEPHENS

Public Member Appointed by the Governor

WENDY-SUE ROSEN

Public Member Appointed by the Governor

ED CORRIDORI, PH.D.

Public Member Appointed by the Senate Rules Committee

TIMOTHY WENDLER

Public Member Appointed by the Senate Rules Committee

VACANT (Through 2/2016)

Public Member Appointed by the Speaker of the Assembly

SHELLY LUCE, D. ENV. (From 2/2016)

Public Member Appointed by the Speaker of the Assembly

SEAN ARIAN (Through 2/2016)

Public Member Appointed by the Speaker of the Assembly

VACANT (From 3/2016)

Public Member Appointed by the Speaker of the Assembly

HON. MARK JOHNSON

Representative of the Rancho Simi Recreation and Park District

HON. MIKE MISHLER

Representative of the Pleasant Valley Recreation and Park District

RICHARD GOULD

Representative of the City of Santa Clarita

HON. ROSEANN MIKOS, PH.D.

Representative of the City of Moorpark

STRATEGIC OBJECTIVES

The Conservancy's strategic objectives continue to be guided by the goal of an interlinking network of parks, trails, and open space for public use and wildlife habitat, ensuring future open space and recreational lands in Los Angeles and Ventura Counties. The goals and objectives were initially set in the Santa Monica Mountains Comprehensive Plan and the Rim of the Valley Trail Corridor Master Plan. They have been updated through a strategic planning process which included substantial public input.

Implement the Santa Monica Mountains Comprehensive Plan

- Complete fee and less than fee acquisition program.
- Cooperate with National Park Service (NPS) and State Parks in implementing the Joint Efficiencies MOU.
- Cooperate with NPS management plan for Santa Monica Mountains National Recreation Area (SMMNRA) and Santa Monica Mountains Zones.
- Continue to maximize acquisition dollars by leveraging funds where appropriate.

Implement the Rim of the Valley Trails Corridor Master Plan

- Complete land acquisition recommendations of the Plan.
- Complete trails and trail amenities recommended by the Plan.
- Cooperate with private sector in providing recreational opportunities.
- Continue to maximize acquisition dollars by leveraging funds where appropriate.

Implement the Los Angeles County River Master Plan

- Create 51 miles of continuous river parkway and greenbelt.
- Develop recreation, park, trail and habitat restoration opportunities.
- Increase community involvement.
- Cooperate with local government and non-profit partners and maximize acquisition dollars by leveraging funds where appropriate.

Implement the San Gabriel and Los Angeles Rivers Watershed and Open Space Plan

- Restore balance between natural and human systems in the watersheds.
- Land: Create, expand, and improve public open space and recreation for all communities, connect open space with a network of trails.
- Water: Maintain and improve flood protection, establish riverfront greenways to cleanse water; improve quality of surface water and ground water.
- Planning: Coordinate watershed planning across jurisdictions and boundaries, encourage multi-objective planning and projects, use science as a basis for planning.

Further Cooperation with Local Governments in the Region to Secure Open Space and Parkland

- Strengthen partnership agreements with local governments and establish new joint powers entities throughout the region where appropriate.
- Ensure that Conservancy land acquisition expertise is made available where needed.
- Reduce State work load by utilizing local agency agreements and state and local partnerships wherever possible.
- Develop comprehensive plan for areas not covered by initial Conservancy Comprehensive Plan and incorporate and link those areas to protect species and Ecosystems.

Expand efforts to integrate nature into the urban environment

- Acquire or create parkland in urban areas that lack open space or natural parks.
- Link and integrate new natural parks into existing park system—literally via transportation and physical linkages, thematically via programs and events.
- Develop joint powers authorities with local government entities and urban interests.
- Maximize funding opportunities through partnerships.

Expand education, public access, and resource stewardship components in a manner that best serves the public, protects habitat, and provides recreational opportunities

- Expand local government, school district, and nonprofit ventures to provide increased educational and access opportunities.
- Link key habitat areas strategically to protect species and ecosystems through acquisition and cooperation with other resource management agencies.
- Increase resource stewardship and educational/interpretative capabilities within the Zone.
- Create comprehensive, regional, and integrated trails plans.
- Develop long term capital improvement and maintenance plans.

ENCUMBERING STATE FUNDS CERTIFICATION INTEREST COSTS

The Budget Act requires the Conservancy to make three certifications before encumbering state appropriated funds for the purchase or acquisition of real property that requires the payment of interest costs, late fees or penalties. These certifications are needed whether or not the encumbrance is direct or through a public agency intermediary, including the State Public Works Board.

The certifications are:

1. That the purchase is necessary to implement an acquisition identified in the high priority category of the work program submitted annually to the Legislature pursuant to Section 33208 of the Public Resources Code, or amendments made thereto; and
2. That the purchase agreement does not involve interest payments or terms in excess of those that the State Public Works Board may enter into pursuant to Section 15854.I of the Government Code; and
3. That the purchase agreement does not commit the state to future appropriations.

The budget language also includes a reporting requirement should the Conservancy choose to encumber funds as described above. The language requires the Conservancy to report to the Legislature no less frequently than twice yearly, concerning the status of any purchases certified and the amount of state funds thus far encumbered for interest, penalties, or other principal surcharges.

During fiscal year 2015-2016, the Conservancy did not encumber any state appropriated funds for the purchase or acquisition of real property directly or through any public agency intermediary that requires the payment of interest costs, or late fees or penalties.

WORKPROGRAM PRIORITIES

Since the Conservancy adopted its Land Acquisition Workprogram and its Improvement and Development Project Workprogram in 2000 and 2001, respectively, the evaluation criteria for both documents have been emulated and lauded within the State Natural Resources Agency. These criteria demonstrate a viable means of quantifying a diverse set of project attributes to produce a priority ranking list. This list has served the Conservancy well in its allocation of State bond funds approved by the voters including Propositions 1, 12, 40, 50, and 84. Of the top 25 ranked acquisition projects determined in 2000, the Conservancy, State Parks, and other agencies have acquired or permanently protected 17 of these projects in their entirety, and five additional projects in part, bringing more than 15,000 acres into public ownership. One more of the top 25 projects, the Dayton Canyon dedication in the Simi Hills is protected through the California Environmental Quality Act and the subsequent 276-acre dedication will be transferred to the Mountains Recreation and Conservation Authority in early 2017 along with maintenance funding through a Community Facilities District.

Workprogram projects are grouped by the following planning areas that are depicted on the following maps. These maps provide the name and location every project on the Acquisition Workprogram.

Workprogram projects are grouped by planning area:

- River / Urban
- Simi Hills
- Western Rim of the Valley — WROV
- Eastern Rim of the Valley — EROV
- Western Santa Monica Mountains — WSMM
- Eastern Santa Monica Mountains — ESMM

Refer to Attached Workprogram Maps

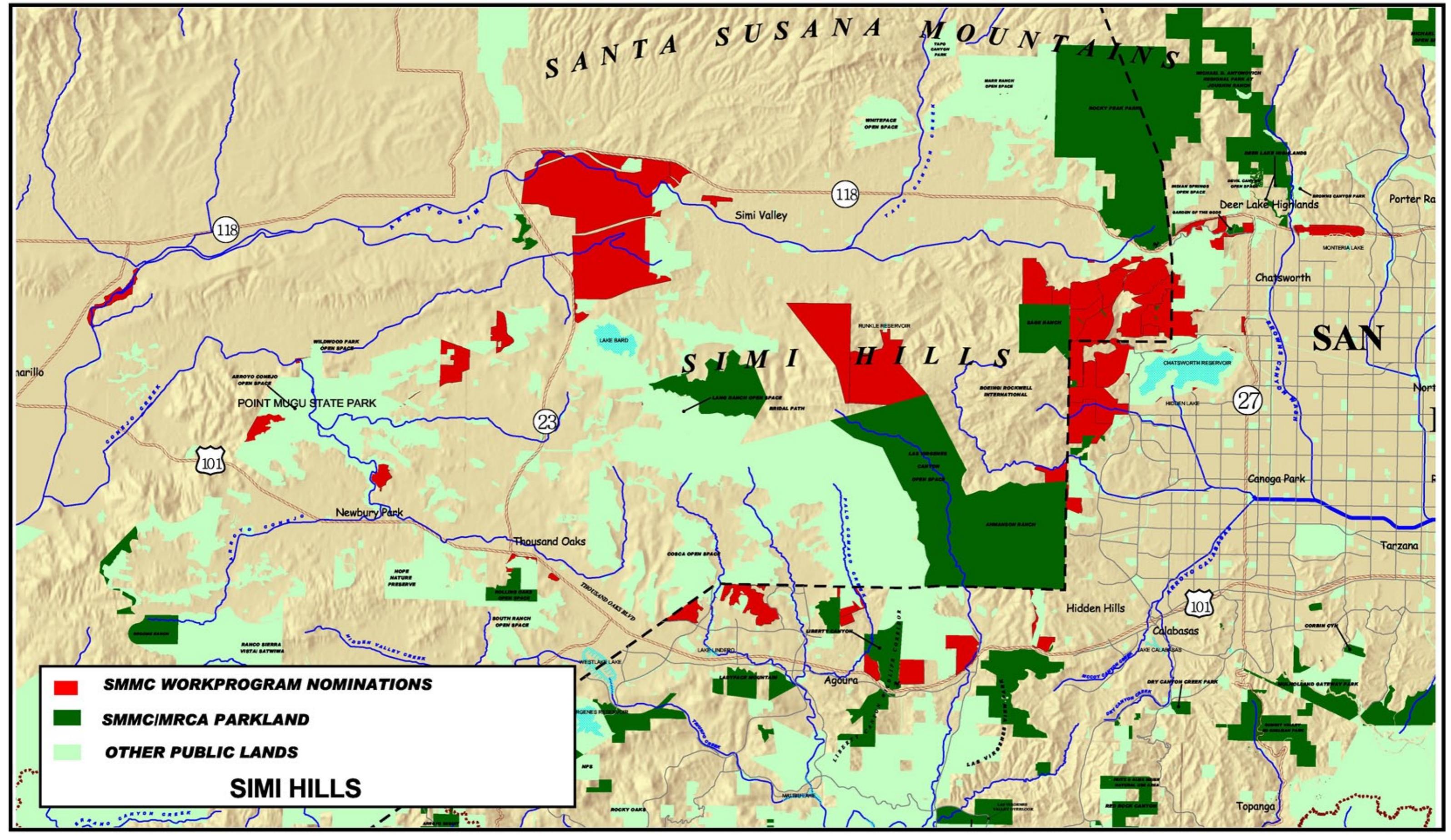
SANTA SUSANA MOUNTAINS

SIMI HILLS

SAN

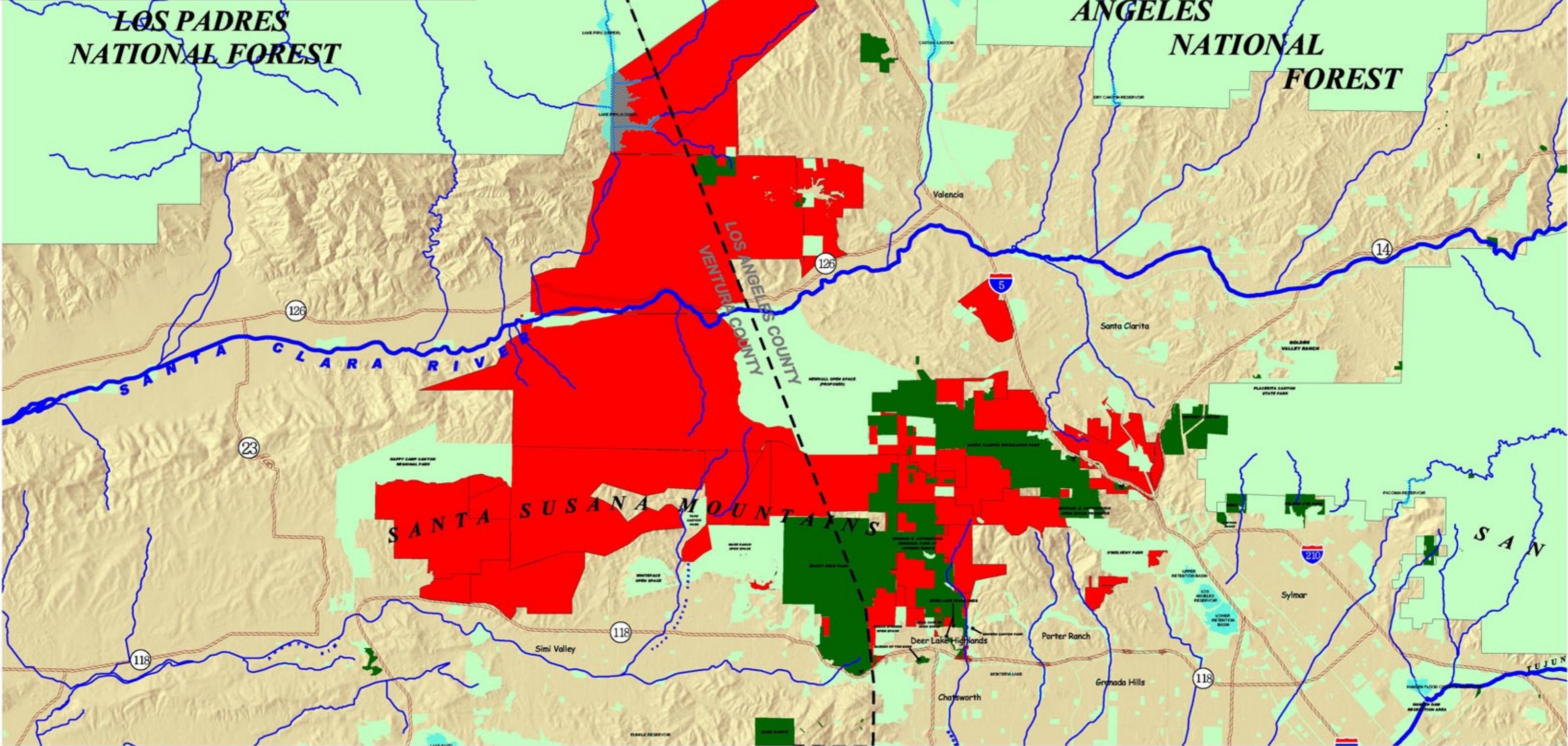
SIMI HILLS

-  **SMMC WORKPROGRAM NOMINATIONS**
-  **SMMC/MRCA PARKLAND**
-  **OTHER PUBLIC LANDS**



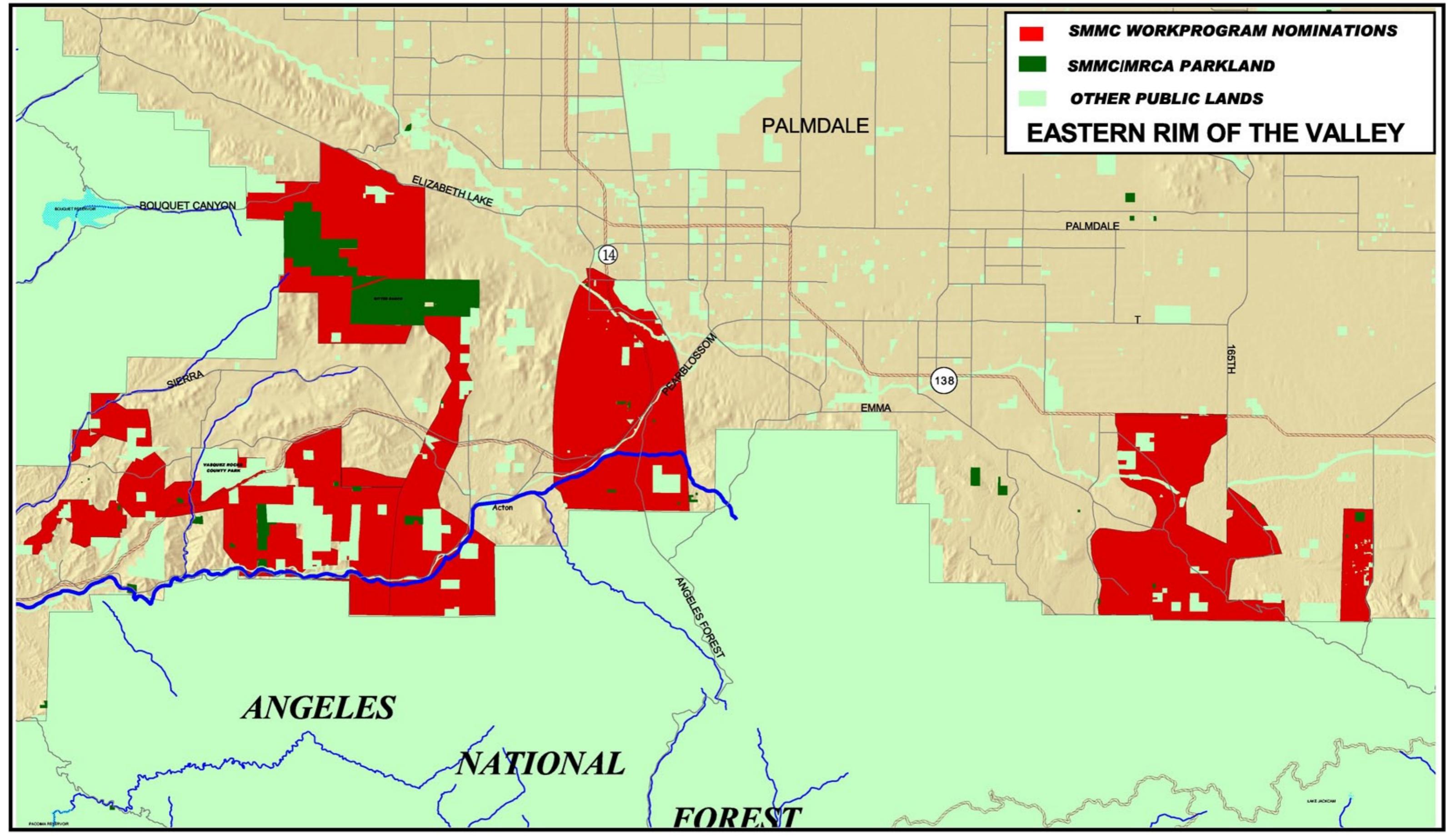
- SMMC WORKPROGRAM NOMINATIONS**
- SMMC/MRCA PARKLAND**
- OTHER PUBLIC LANDS**

WESTERN RIM OF THE VALLEY



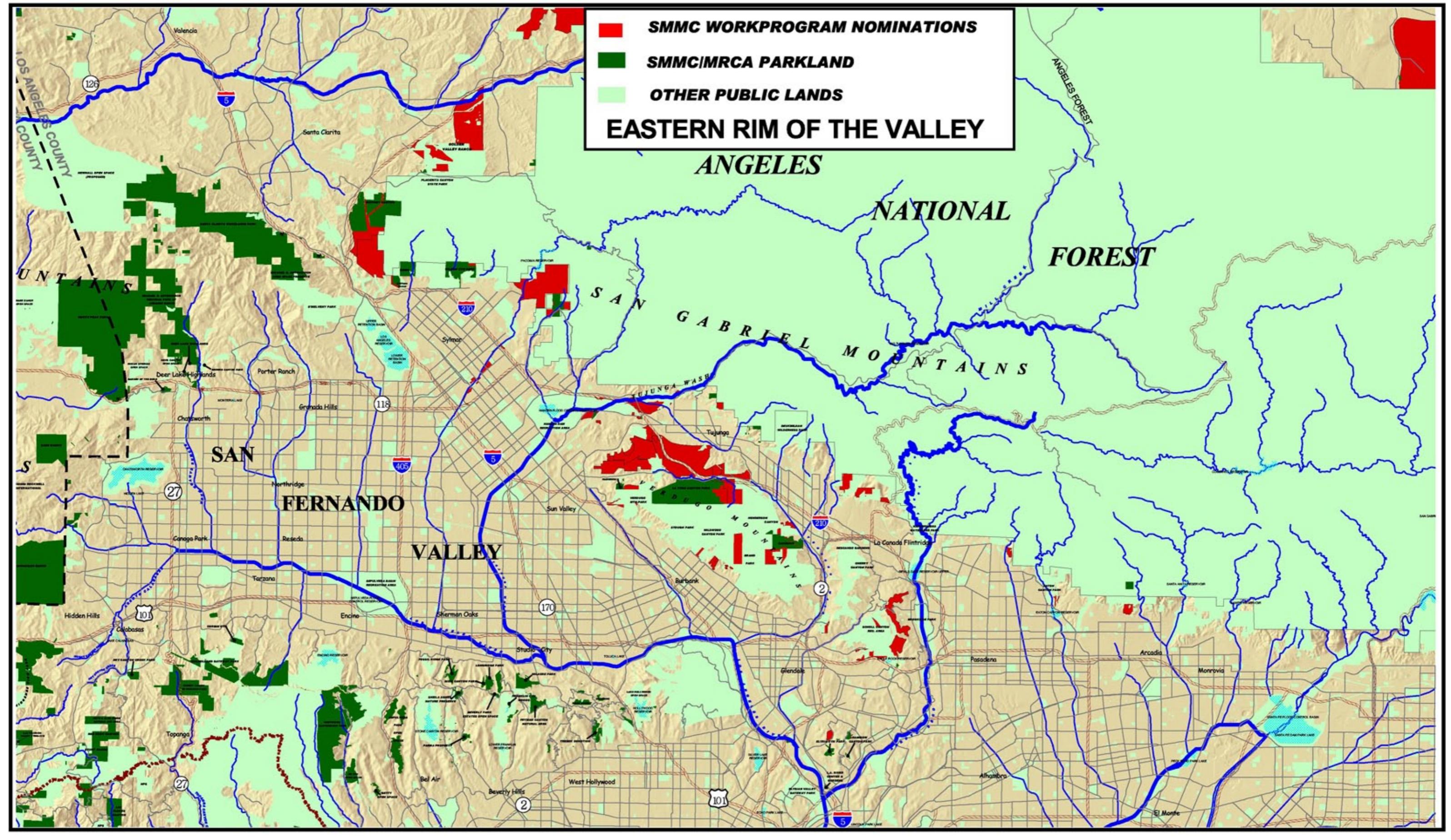
■ **SMMC WORKPROGRAM NOMINATIONS**
■ **SMMC/MRCA PARKLAND**
■ **OTHER PUBLIC LANDS**

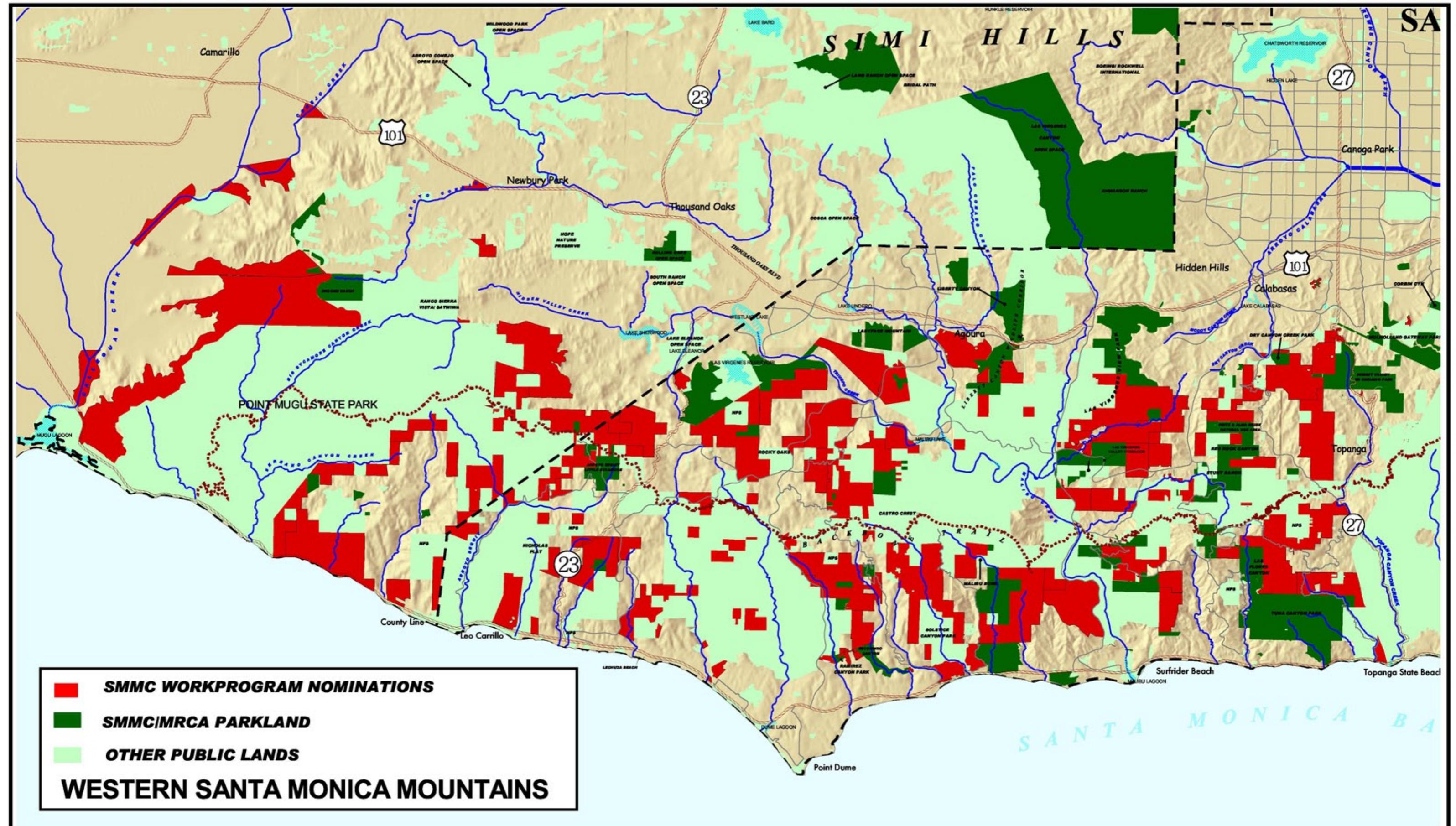
EASTERN RIM OF THE VALLEY



■ **SMMC WORKPROGRAM NOMINATIONS**
■ **SMMC/IRCA PARKLAND**
■ **OTHER PUBLIC LANDS**

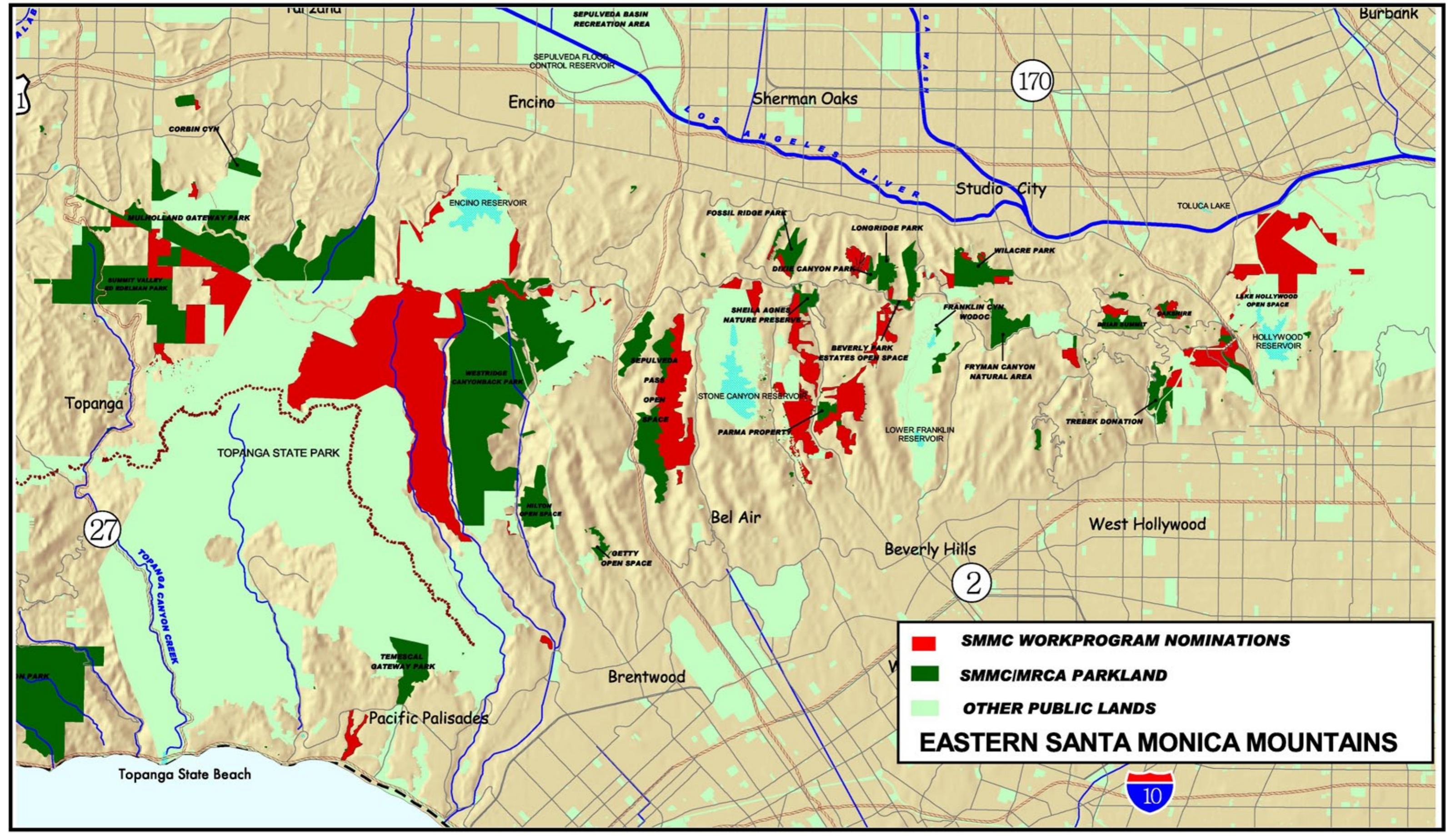
EASTERN RIM OF THE VALLEY





WESTERN SANTA MONICA MOUNTAINS

- **SMMC WORKPROGRAM NOMINATIONS**
- **SMMC/MRCA PARKLAND**
- **OTHER PUBLIC LANDS**



Encino

Sherman Oaks

Studio City

Burbank

CORBIN CYN

SEPUVEDA BASIN RECREATION AREA

SEPUVEDA FLOOD CONTROL RESERVOIR

ENCINO RESERVOIR

FOSSIL RIDGE PARK

LONGRIDGE PARK

WILACRE PARK

TOLUCA LAKE

MULHOLLAND GATEWAY PARK

SUMMIT VALLEY ED EDELMAN PARK

DIXIE CANYON PARK

SHEILA AGNES NATURE PRESERVE

FRANKLIN CYN WODOC

DIAN SUMMIT

GARDEN

LAKE HOLLYWOOD OPEN SPACE

HOLLYWOOD RESERVOIR

Topanga

TOPANGA STATE PARK

WESTRIDGE CANYONBACK PARK

SEPUVEDA PASS OPEN SPACE

STONE CANYON RESERVOIR

BEVERLY PARK ESTATES OPEN SPACE

FRYMAN CANYON NATURAL AREA

TREBEK DONATION

LOWER FRANKLIN RESERVOIR

Bel Air

Beverly Hills

West Hollywood

Brentwood

Pacific Palisades

TEMESCAL GATEWAY PARK

MILTON OPEN SPACE

GETTY OPEN SPACE

Topanga State Beach

170

27

2



GOVERNMENT ACTIONS REVIEW

Plan Approval

The Secretary of the Interior approved the Santa Monica Mountains Comprehensive Plan on November 10, 1979, thereby making the Conservancy and local governments within the Santa Monica Mountains Zone eligible for the authorized five-year, \$30 million federal grant program provided for in Section 507(n) of the National Parks and Recreation Act of 1978. The grant eligibility period ended in 1985 without the Department of the Interior awarding any grants. While no grants were awarded, Section 507 provided an alternative method of transferring federal money to state and local governments by authorizing reimbursements for land purchased after establishment of the recreation area. This cooperative funding mechanism has resulted in over \$34 million being spent for high priority acquisitions in the Santa Monica Mountains National Recreation Area.

Federal Report

The Santa Monica Mountains National Recreation (SMMNRA), a unit of the National Park System, continues to provide federal support to the mission of Santa Monica Mountains Conservancy in the form of cooperative management resources and land acquisition funding in the Santa Monica Mountains. A Cooperative Management Agreement was signed by the National Park Service, California Department of Parks and Recreation, Santa Monica Mountains Conservancy and Mountains Recreation and Conservation Authority in 2013 that authorizes the exchange of goods and services to accomplish cooperative management and enhancement of local, state, and federal parklands. The value of efficiencies gained through cooperation under the agreement is approximately \$800,000. These savings are retained by the cooperating agencies and reinvested into core operational requirements and key public services.

After decades of effort between the National Park Service, California State Parks, the Santa Monica Mountains Conservancy, and the Mountains Recreation and Conservation Authority, and millions of dollars in acquisitions, in 2016 the 67-mile Backbone Trail through the Santa Monica Mountains was finally completed with a 40-acre donation by former governor Arnold Schwarzenegger and Betty Weider. Secretary of the Interior, Sally Jewel and National Park Service Director Jonathan Jarvis designated the Backbone Trail a National Recreation Trail. A celebration was held on June 4, 2016.

In June 2012, the Anthony C. Beilenson Interagency Visitor Center was opened at King Gillette Ranch in the historic heart of the Santa Monica Mountains. The federal American Reinvestment and Recovery Act provided \$9.5 million in funding for the construction of the visitor center, which was named for the former congressman who in 1978 introduced legislation to create the SMMNRA. The first LEEDs Platinum visitor

center in the National Park Service system, it is jointly managed by the National Park Service, California State Parks, Santa Monica Mountains Conservancy, and the Mountains Recreation and Conservation Authority.

Some of the other resources the National Park Service has committed for parkland management purposes in the Santa Monica Mountains in the last four years include:

- \$1.97 million to acquire inholdings in Zuma/Trancas Canyon. The funds are partially expended after acquiring a 70-acre Zuma Canyon ridgeline inholding in 2014 and a six-acre inholding in 2013.
- \$233,000 in a task agreement with MRCA for preparing the forthcoming interagency SMMNRA Trail Management Plan from the 2005 SAFETEA-LU transportation bill. Public meetings were held.
- \$220,000 for operation of the William O Douglas Outdoor Classroom at Franklin Canyon, and for other environmental education purposes.

Bonded Indebtedness

The Santa Monica Mountains Conservancy Act requires a “listing” of the amount of money necessary to retire bonded indebtedness already incurred which would contribute to further development in the mountains inconsistent with the Comprehensive Plan. The origin of this requirement is Section 507(n) of the National Parks and Recreation Act of 1978 which permits the Secretary of the Interior to grant federal funds to retire indebtedness found to contribute to inappropriate development.

To date, no municipal water or utility district has indicated any willingness to apply for such a “buy out” grant. Nor is it apparent that bonded indebtedness *per se* is acting as an inducement for more development. During administrative consideration of the 1980-81 Governor’s budget, the Conservancy proposed undertaking a study of the need for utility “buy out” grants. That budget proposal was not approved and no study has been conducted.

LOCAL AGENCY COMPLIANCE

When the Santa Mountains Comprehensive Plan was adopted by the State Legislature in 1979, it set a new standard for land protection policies and guidelines in Southern California. A report on the local government signatories to the Santa Monica Mountains Comprehensive Plan is made annually, with respect to those local agencies' actions to implement the Plan. In recognition of the Plan's importance and value, the City and County of Los Angeles, the City of Thousand Oaks, and the County of Ventura adopted resolutions that year containing commitments to implement the Plan. Compliance of each of these jurisdictions in the last year is addressed below.

City of Thousand Oaks

The City of Thousand Oaks' strong record of adherence to the Comprehensive Plan continued throughout 2015-2016. The City continues to maximize its acquisition of open space and to minimize the footprint of deleterious development projects. The Conejo Open Space Conservation Agency, the joint powers agency formed by the City and the Conejo Recreation and Park District, also continues to manage thousands of acres of open space in a manner consistent with the Plan.

County of Los Angeles

Over the last year, Los Angeles County's level of compliance with the Comprehensive Plan has been exceptional. The Regional Planning staff increasingly understands and anticipates the planning principles represented in the Plan. The County staff increasingly works to shape and locate development footprints, and require mitigation measures as suggested in Conservancy comment letters.

County of Ventura

Regulatory actions regarding land use within unincorporated Ventura County are generally consistent with the Comprehensive Plan and with the resolution adopted by the Ventura County Board of Supervisors in 1979. Prior years' concerns have lessened somewhat regarding large disturbance footprints from ranchette development in the upper reaches of the Little Sycamore Canyon and Arroyo Sequit watersheds, adjacent to Point Mugu State Park, since the pace of land divisions has been reduced. However, this regionally significant watershed is still an area of concern; the County's project review must better address cumulative visual impacts and biological fragmentation as well as overdraft of groundwater supply. The County has advanced significantly in requiring open space deed restrictions and in-depth biological analysis.

City of Los Angeles

The City of Los Angeles' compliance with the Comprehensive Plan has been fair. The City planning staff continues to resist efforts to maintain habitat linkages with permanent protection mechanisms. That deficiency occurs both within and outside the

Mulholland Scenic Parkway Specific Plan area. The Plan provides for maximizing the protection of scenic resources within the Mulholland scenic corridor. The City's environmental review process must better consider wildlife movement corridors and general habitat connectivity in its environmental analyses to be consistent with the Plan. Most Mitigated Negative Declarations include no such analysis or even recognition of site-specific habitat connectivity issues.

City of Agoura Hills

Although not an original signatory to the Santa Monica Mountains Comprehensive Plan, which predated the City's incorporation, the City of Agoura Hills conducted high quality environmental reviews, but fails to maximize impact avoidance based on clear-cut biological constraints. City development approvals and plans have not been exemplary in regards to major permanent habitat and viewshed protections.

City of Calabasas

Although not an original signatory to the Santa Monica Mountains Comprehensive Plan which predated the City's incorporation, the City of Calabasas has continued to reverse course and move in a land use direction antithetical to the Plan. That movement is now all-encompassing. Development approvals result in maximum size disturbance footprints rather than projects that work within land constraints.

City of Westlake Village

Although not an original signatory to the Santa Monica Mountains Comprehensive Plan which predated the City's incorporation, the City of Westlake Village this year has only approved infill projects with *de minimis* impacts. The City's continued but stalled interest in extra-territorial trail linkages is welcomed.

City of Malibu

Although not an original signatory to the Santa Monica Mountains Comprehensive Plan which predated the City's incorporation, the City of Malibu is just partially in compliance with the Comprehensive Plan because of uncommon and usually unsuccessful efforts to obtain public trail or open space easements or restrictions. The Malibu Local Coastal Plan is a good guide for the City's development.

FINANCIAL SUMMARY

FUND CONDITION REPORT*

Fund Balance Forward as of July 1, 2015:	\$22,331.05
New Revenue for year 2015-2016:	\$2,000.00
Expenditures for year 2015-2016:	\$229,984.67
Fund Balance as of June 30, 2016:	-\$205,653.62 **

*** Information provided by Department of General Services Contracted Fiscal Services**

**** “Fund Balance is an expression of fund resources over fund obligations.” At the close of Fiscal Year 2015-16, the fund balance is expressed as a negative number due to fund obligations being greater than fund resources. The fund has cash resources available of \$479,046.38 at year-end.**

Summary Statement of Capital Outlay Fund Condition through June 30, 2016

Revenue Source	Original Appropriation	Appropriation after Sec. 28, Budget Revision, or Executive Order	Encumbered through 6/30/2016	Funds not Encumbered
Santa Monica Mountains Conservancy Fund	2,020,000	2,020,000	1,248,554	771,446 ¹
Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund - Proposition 12	43,332,000	43,332,000	39,964,290	3,367,710
Clean Water, Clean Air, Coastal Protection Bond Fund - Proposition 40	38,335,342	38,335,342	35,885,593	2,449,748
Water Security, Clean Drinking Water, Coastal and Beach Protection Act of 2002 Bond Fund - Proposition 50	38,412,703	38,412,703	35,431,957	2,980,746
Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 Bond Fund - Proposition 84	54,802,000	54,802,000	47,158,972	7,643,028
Water Quality, Supply, and Infrastructure Improvement Fund of 2014 Bond Fund - Proposition 1	17,000,000	17,000,000	4,366,898	12,633,102
TOTAL	193,902,045	193,902,045	164,056,264	29,845,781

Consolidated Statement of Capital Outlay Fund Condition and Local Assistance through June 30, 2016

Revenue Source	Original Appropriation	Appropriation after Sec. 28, Budget Revision, or Executive Order	Encumbered through 6/30/2016	Funds not Encumbered
SANTA MONICA MOUNTAINS CONSERVANCY FUND				
Item 3810-301-941, Ch. 33/11	820,000	N/A	339,100	480,900 ¹
A. Capital Outlay & Grants	820,000	N/A	339,100	480,900
Item 3810-301-941, Ch. 21/12	1,000,000	N/A	909,454	90,546 ¹
A. Capital Outlay & Grants	1,000,000	N/A	909,454	90,546
Item 3810-301-941, Ch. 10/15	200,000	N/A	0	200,000 ¹
A. Capital Outlay & Grants	200,000	N/A	0	200,000
SAFE NEIGHBORHOOD PARKS, CLEAN WATER, CLEAN AIR, AND COASTAL PROTECTION BOND FUND - PROPOSITION 12				
Item 3810-301-0005	17,500,000	N/A	17,490,000	10,000 ²
A. Capital Outlay and Grants	17,500,000	N/A	17,490,000	10,000
Item 3810-302-0005	1,500,000	N/A	1,500,000	0
A. Whitney Canyon	1,500,000	N/A	1,500,000	0
Item 3810-301-0005	14,250,000	N/A	11,554,999	2,695,001 ²
A. Phase 1-Acq. Zanja Madre	2,500,000	N/A	219,381	2,280,619
B. Santa Monica- Mt./Rim Vly Trail	11,750,000	N/A	11,335,618	414,382
Item 3810-301-0005	728,000	N/A	728,000	0
A. Capital Outlay and Grants	728,000	N/A	728,000	0
Item 3810-301-0005	2,705,000	N/A	2,279,969	425,031 ²
A. Capital Outlay Acquisitions	2,705,000	N/A	2,279,969	425,031
Item 3810-301-0005	43,000	N/A	43,000	0
A. Capital Outlay Acquisitions	43,000	N/A	43,000	0
Item 3810-301-0005	650,000	N/A	650,000	0
A. Capital Outlay Acquisitions	650,000	N/A	650,000	0
Item 3810-301-0005	280,000	N/A	42,321	237,679
A. Capital Outlay Acquisitions	280,000	N/A	42,321	237,679
Item 3790-102-0005 (dx)	946,000	N/A	946,000	0
A. Augustus F. Hawkins Natural Park	946,000	N/A	946,000	0
Item 3790-102-0005 (ix), Ch. 52/00	4,730,000	N/A	4,730,000	0
A. Arroyo Seco Confluence Park	4,730,000	N/A	4,730,000	0
CLEAN WATER, CLEAN AIR, AND COASTAL PROTECTION BOND FUND - PROPOSITION 40				
Item 3810-301-6029	12,000,000	N/A	12,000,000	0
A. Environmental Acquisition/Restoration Capital Outlay and Grants	12,000,000	N/A	12,000,000	0
Item 3810-301-6029	12,000,000	N/A	11,773,722	226,278 ²
A. Environmental Acquisition/Restoration Capital Outlay and Grants	12,000,000	N/A	11,773,722	226,278
Item 3810-301-6029	9,673,000	N/A	9,037,409	635,591 ²
A. Environmental Acquisition/Restoration Capital Outlay and Grants	9,673,000	N/A	9,037,409	635,591

Item 3810-301-6029	118,000	N/A	0	118,000 ²
A. Environmental Acquisition/Restoration Capital Outlay and Grants	118,000	N/A	0	118,000
Item 3810-301-6029	258,000	N/A	0	258,000 ²
A. Environmental Acquisition/Restoration Capital Outlay and Grants	258,000	N/A	0	258,000
Item 3810-301-6029	2,780,342	N/A	2,780,342	0
A. Environmental Acquisition/Restoration Capital Outlay and Grants	2,780,342	N/A	2,780,342	0
Item 3810-301-6029	750,000	N/A	294,121	455,879
A. Environmental Acquisition/Restoration Capital Outlay and Grants	750,000	N/A	294,121	455,879
Item 3810-301-6029	756,000	N/A	0	756,000
A. Environmental Acquisition/Restoration Capital Outlay and Grants	756,000	N/A	0	756,000

**WATER SECURITY, CLEAN DRINKING
WATER, COASTAL AND BEACH
PROTECTION ACT OF 2002
PROPOSITION 50**

Item 3810-301-6031	3,143,505	N/A	3,142,249	1,256 ²
A. Los Angeles River Watershed Protection Land, Water and Wildlife Conservation	3,143,505	N/A	3,142,249	1,256
Item 3810-301-6031	1,000,000	N/A	965,688	34,312 ²
A. Los Angeles River Watershed Protection Public Access	1,000,000	N/A	965,688	34,312
Item 3810-301-6031	5,356,495	N/A	5,356,495	0
A. Santa Monica Bay/Ventura County Coastal Watersheds Protection	5,356,495	N/A	5,356,495	0
Item 3810-301-6031	4,273,911	N/A	3,777,073	496,838 ²
A. Los Angeles River Watershed Protection Land, Water and Wildlife Conservation	4,273,911	N/A	3,777,073	496,838
Item 3810-301-6031	5,051,089	N/A	5,051,089	0
A. Santa Monica Bay/Ventura County Coastal Watersheds Land, Water, and Wildlife Conservation	5,051,089	N/A	5,051,089	0
Item 3810-301-6031	6,621,043	N/A	6,573,112	47,931 ²
A. Los Angeles River Watershed Protection Land, Water and Wildlife Conservation	6,621,043	N/A	6,573,112	47,931
Item 3810-301-6031	375,000	N/A	160,700	214,300 ²
A. Los Angeles River Watershed Protection Public Access	375,000	N/A	160,700	214,300
Item 3810-301-6031	2,043,957	N/A	1,779,150	264,807 ²
A. Santa Monica Bay/Ventura County Coastal Watersheds Land, Water, and Wildlife Conservation	2,043,957	N/A	1,779,150	264,807
Item 3810-301-6031	460,000	N/A	410,000	50,000 ²
A. Santa Monica Bay/Ventura County Coastal Watersheds Land, Water, and Wildlife Conservation	460,000	N/A	410,000	50,000

Item 3810-301-6031	1,342,832	N/A	1,342,832	0
A. Los Angeles River Watershed Protection Land, Water and Wildlife Conservation	1,342,832	N/A	1,342,832	0
Item 3810-301-6031	450,763	N/A	450,763	0
A. Los Angeles River Watershed Protection Public Access	450,763	N/A	450,763	0
Item 3810-301-6031	4,173,459	N/A	4,173,459	0
A. Santa Monica Bay/Ventura County Coastal Watersheds Land, Water, and Wildlife Conservation	4,173,459	N/A	4,173,459	0
Item 3810-301-6031	1,227,649	N/A	656,022	571,627 ²
A. Santa Monica Bay/Ventura County Coastal Watersheds Land, Water, and Wildlife Conservation	1,227,649	N/A	656,022	571,627
Item 3810-301-6031	311,112	N/A	88,661	222,451 ²
A. Los Angeles River Watershed Protection Public Access	311,112	N/A	88,661	222,451
Item 3810-301-6031	63,387	N/A	18,401	44,986 ²
A. Santa Monica Bay/Ventura County Coastal Watersheds Land, Water, and Wildlife Conservation	63,387	N/A	18,401	44,986
Item 3810-301-6031	203,501	N/A	85,434	118,067 ²
A. Santa Monica Bay/Ventura County Coastal Watersheds Land, Water, and Wildlife Conservation	203,501	N/A	85,434	118,067
Item 3810-301-6031	1,254,414	N/A	686,675	567,739
A. Los Angeles River Watershed Protection Public Access	1,254,414	N/A	686,675	567,739
Item 3810-301-6031	41,736	N/A	41,736	0
A. Los Angeles River Watershed Protection Public Access	41,736	N/A	41,736	0
Item 3810-301-6031	88,850	N/A	88,850	0
A. Santa Monica Bay/Ventura County Coastal Watersheds Land, Water, and Wildlife Conservation	88,850	N/A	88,850	0
Item 3810-301-6031	275,000	N/A	275,000	0
A. Los Angeles River Watershed Protection Public Access	275,000	N/A	275,000	0
Item 3810-301-6031	275,000	N/A	275,000	0
A. Santa Monica Bay/Ventura County Coastal Watersheds Public Access	275,000	N/A	275,000	0
Item 3810-301-6031	84,027	N/A	0	84,027
A. Los Angeles River Watershed Protection Projects	84,027	N/A	0	84,027
Item 3810-301-6031	295,973	N/A	33,568	262,405
A. Santa Monica Bay/Ventura County Coastal Watersheds Public Access	295,973	N/A	33,568	262,405

SAFE DRINKING WATER, WATER
QUALITY AND SUPPLY, FLOOD
CONTROL,
RIVER AND COASTAL PROTECTION
FUND OF 2006
PROPOSITION 84

Item 3810-301-6051	8,777,198	N/A	8,777,198	0
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	8,777,198	N/A	8,777,198	0
Item 3810-301-6051	6,993,802	N/A	6,843,904	149,898 ²
A. Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its Watersheds	6,993,802	N/A	6,843,904	149,898
Item 3810-301-6051	9,948,749	N/A	7,566,604	2,382,145 ²
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	9,948,749	N/A	7,566,604	2,382,145
Item 3810-301-6051	9,881,251	N/A	9,000,183	881,068 ²
A. Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its Watersheds	9,881,251	N/A	9,000,183	881,068
Item 3810-301-6051	3,114,000	N/A	2,386,311	727,689 ²
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	3,114,000	N/A	2,386,311	727,689
Item 3810-301-6051	4,000,000	N/A	3,633,600	366,400 ²
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	4,000,000	N/A	3,633,600	366,400
Item 3810-301-6051	47,900	N/A	23,473	24,427 ²
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River	47,900	N/A	23,473	24,427
Item 3810-301-6051	949,100	N/A	325,766	623,334 ²
A. Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its Watersheds Projects	949,100	N/A	325,766	623,334
Item 3810-301-6051	6,460,053	N/A	6,245,763	214,290
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River Projects	6,460,053	N/A	6,245,763	214,290

Item 3810-301-6051	124,947	N/A	124,947	0
A. Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its Watersheds	124,947	N/A	124,947	0
Item 3810-301-6051	2,690,000	N/A	1,521,201	1,168,799
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River Projects	2,690,000	N/A	1,521,201	1,168,799
Item 3810-301-6051	1,310,000	N/A	630,574	679,426
A. Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its Watersheds	1,310,000	N/A	630,574	679,426
Item 3810-301-6051	505,000	N/A	79,448	425,552
A. Acquisition and Local Assistance Grants: Watershed Protection Activities Throughout the Watershed of the Upper Los Angeles River Projects	505,000	N/A	79,448	425,552

**WATER QUALITY, SUPPLY, AND
INFRASTRUCTURE IMPROVEMENT
FUND OF 2014 BOND FUND
PROPOSITION 1**

Item 3810-101-6083	17,000,000	N/A	4,366,898	12,633,102
A. Local Assistance Grants: Multi-Benefit Ecosystem, Watershed Protection and Restoration Projects	17,000,000	N/A	4,366,898	12,633,102

1. This is the unencumbered spending authority; however, the Conservancy Fund cash balance was \$479,046.38 as of June 30, 2016.
2. Funds reverted no longer available for expenditure from this appropriation. Funds are available for future re-appropriation.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Section 33208(a)(1) of the Public Resources Code provides that the annual report shall include a listing of, and justification for, the projects to be undertaken pursuant to Section 33204, a statement of the condition of the fund, and a certification that each of the projects proposed to be funded are consistent with the plan.

As part of the resolution authorizing action on each project undertaken by the Conservancy, a certification is made that it is consistent with the Comprehensive Plan as provided in Section 33208(a)(1).

The following are project reports, including information on grants for the Santa Monica Mountains Conservancy for fiscal year 2015-2016.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 12

ACQUISITION

Project Name/Code: Desert and Mountain Conservancy

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Santa Clara River Watershed

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Desert and Mountain Conservancy

Total Grant Amount: \$50,000.00
Funding Source(s): Proposition 12
Item of Appropriation: 3810-301-0005
Board Actions (Date): 6/5/07
Resolution Number: 07-34

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Provide pre-acquisition services such as land appraisals, title reports, mapping and land owners contacts for the protection of habitat linkages between the Sierra Pelona and San Gabriel mountain ranges and in the Upper Santa Clara River Watershed.

V. PROJECT STATUS

Project ongoing, near completion.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 12

IMPROVEMENTS

Project Name/Code: Minor Capital Outlay
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvements
Location/Park Name: Mentryville and Wilacre Park

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$191,675.00
Funding Source(s): Proposition 12
Item of Appropriation: 3810-301-0005
Board Actions (Date): 9/27/04
Resolution Number: 04-75

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Enhancement and/or restoration of capital; assets owned and/or operated by the Mountains Recreation and Conservation Authority (MRCA), specifically the Mentryville water system and Wilacre Park Trailhead, and related equipment purchases.

V. PROJECT STATUS

Park Enhancement and Restoration Equipment: No activity. Mentryville Water System Improvements: Staff made improvements to the water system including fire suppression lines. Wilacre Park Trailhead Improvements: Project complete.

Project ongoing, near completion.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 12

IMPROVEMENTS

Project Name/Code: Ramirez Canyon Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvements
Location/Park Name: Ramirez Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$400,000.00
Funding Source(s): Proposition 12
Item of Appropriation: 3810-301-0005
Board Actions (Date): 11/2/15
Resolution Number: 15-61

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Capital improvements to Ramirez Canyon Park. Located in a deep canyon off the Malibu coast, 22-acre Ramirez Canyon Park is surrounded on three sides by pristine National Park Service wilderness and includes a critical section of the regionally significant Coastal Slope Trail. Featuring a year-round stream, a sycamore meadow, and accessible trails and facilities, Ramirez Canyon Park is an ideal place for programs specifically designed for people with special needs, seniors, and at-risk youth visiting nature for the first time. The grant includes the restoration, rehabilitation and enhancement of existing structures within the park.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 12

PROJECT PLANNING AND DESIGN

Project Name/Code: Coastal Access Improvements Project Planning and Design
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Coastal Access

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$120,000.00
Funding Source(s): Proposition 12
Item of Appropriation: 3810-301-0005
Board Actions (Date): 6/27/16
Resolution Number: 16-31

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Planning and design services for inland and coastal trail and access projects, unincorporated Los Angeles County and City of Malibu to promote access to and enjoyment of the coastal resources of the state in this portion of the Santa Monica Mountains in unincorporated Los Angeles County and Malibu areas. This grant includes tasks such as acquiring trail easements and fee simple parcels, designing public access improvements such as trails, and obtaining permits for such access projects. This grant also enhances trail connections from the beach, to the Coastal Slope Trail and to the recently completed Backbone Trail and implements portions of the Malibu Pacific Trail and other proposed trails shown on the City's draft trail maps for the City of Malibu Local Coastal Program. The grant also includes planning for trails as well as other public access improvements (e.g., trailheads, restrooms, stairs, parking areas, signage, etc.). These potential projects provide key recreational connections and opportunities, but also maintain world class views of the coast and mountains for the public.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 40

ACQUISITION

Project Name/Code: Escondido Canyon Acquisition
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Escondido Canyon Acquisition

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$750,000.00
Funding Source(s): Proposition 40
Item of Appropriation: 3810-301-6029
Board Actions (Date): 3/24/14
Resolution Number: 14-18

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Acquisition of approximately 78 acres of habitat and trail linkage property in upper Escondido Canyon. The subject parcels are included in the Santa Monica Mountains Conservancy's Acquisition Work Program and the Conservancy-adopted Ramirez-Escondido Canyons Upper Project Plan from May 2001. Both parcels are given the highest priority with the fee acquisition designation in the Santa Monica Mountains National Recreation Area Land Protection Plan.

V. PROJECT STATUS

Project complete.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 40

PROJECT PLANNING AND DESIGN

Project Name/Code: Liberty Canyon Wildlife Crossing Planning
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Liberty Canyon Wildlife Corridor

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$200,000.00
Funding Source(s): Proposition 40
Item of Appropriation: 3810-301-6029
Board Actions (Date): 2/24/14
Resolution Number: 14-10

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

This project will fund efforts to contract with Caltrans and other contractors to produce a PSR for a dedicated Liberty Canyon freeway wildlife crossing structure. The MRCA's first step is to enter into a cooperative agreement with Caltrans that defines the scope and payment arrangements for the PSR. The MRCA may also use a small portion of the funding up front to produce preferred design concepts for Caltrans to evaluate. The budget is tight with minimal opportunity to change course. If course changes are necessary, the possibility is open that the Santa Monica Mountains National Recreation Area may contribute financially to the project via a Task Agreement with the MRCA.

V. PROJECT STATUS

Project complete.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 40

CAPITAL EQUIPMENT

Project Name/Code: Improvements and Heavy Equipment
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Capital Equipment
Location/Park Name: Santa Monica Mountains and Rim of Valley Corridor

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$385,000.00
Funding Source(s): Proposition 40
Item of Appropriation: 3810-301-6029
Board Actions (Date): 7/22/13
Resolution Number: 13-59

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Purchase of heavy construction equipment which will be utilized in capital improvement projects throughout all the parks that the agency manages.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 40

INTERPRETATION

Project Name/Code: Interpretation
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Interpretation
Location/Park Name: Santa Monica Mountains, ROV

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$100,000.00
Funding Source(s): Proposition 40
Item of Appropriation: 3810-301-6029
Board Actions (Date): 7/28/2014
Resolution Number: 14-38

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Interpretation of land air and water resources for the public as well as programs specifically designed for disadvantaged youth including, but not limited to: guided interpretive programs, partial funding of an interpretive newsletter, "Symbiosis", campfire programs, interpretive materials, camping programs for disadvantaged youth, Transit to Trails Program providing staffing and programs for families from disadvantaged communities to parklands, staffing at the Anthony C. Belienon Interagency Visitor Center in Calabasas, which will include interpreting parks and land, air and water resources of the Santa Monica Mountains.

V. PROJECT STATUS

Project is complete.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 40

INTERPRETATION

Project Name/Code: Ballona Wetland Interpretation
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Interpretation
Location/Park Name: Ballona Wetlands, Santa Monica Bay Watershed

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$316,000.00
Funding Source(s): Proposition 40
Item of Appropriation: 3810-301-6029
Board Actions (Date): 4/24/06
Resolution Number: 06-33

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Public access and interpretation of air, land, and water resources in the Ballona Wetlands portion of the Santa Monica Bay Watershed.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 40

IMPROVEMENT

Project Name/Code: King Gillette Ranch Interpretation Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: King Gillette Ranch

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$150,000.00
Funding Source(s): Proposition 40
Item of Appropriation: 3810-301-6029
Board Actions (Date): 4/30/07
Resolution Number: 07-30

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Development of land and water resources at King Gillette Ranch, unincorporated County of Los Angeles.

V. PROJECT STATUS

Capital equipment acquired. Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 40

IMPROVEMENT

Project Name/Code: Mentryville Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement

Location/Park Name: Mentryville

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy

Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$500,000.00

Funding Source(s): Proposition 40

Item of Appropriation: 3810-301-6029

Board Actions (Date): 6/5/07

Resolution Number: 07-45

III. AMENDMENTS

N/A

Amendment Amount:

Funding Source(s):

Item of Appropriation:

Board Actions (Date):

Resolution Number:

Total Grant Amount:

IV. NARRATIVE

Development and improvement of land and water resources at Mentryville, Santa Clarita.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 40

ACQUISITION

Project Name/Code: Towsley “Brandon”
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Towsley Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$187,000.00
Funding Source(s): Proposition 40
Item of Appropriation: 3810-301-6029
Board Actions (Date): 12/3/12
Resolution Number: 12-67

III. AMENDMENTS

Amendment Amount: \$23,500.00
Funding Source(s): Proposition 40
Item of Appropriation: 3810-301-6029
Board Actions (Date): 11/4/2013
Resolution Number: 13-22(a)
Total Grant Amount: \$210,500.00

IV. NARRATIVE

Acquisition and related closing costs to acquire the remaining 25% interest in APNs 2826-018-900 and -066; -901 and -067; -902 and 068; 2826-019-901 and 040, and -902 and 041 in Towsley Canyon in the Santa Clarita Woodlands Park (“Brandon” Property).

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 40

INTERPRETATION

Project Name/Code: Our Malibu Beaches
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Our Malibu Beaches Mobile Application
Location/Park Name: Santa Monica Mountains, ROV

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$60,000.00
Funding Source(s): Proposition 40
Item of Appropriation: 3810-301-6029
Board Actions (Date): 9/22/14
Resolution Number: 14-51

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Purchase and maintenance of the Our Malibu Beaches Mobile Application. Our Malibu Beaches is a mobile-app guide to help find and use the 27 miles of public beaches in Malibu. It includes access way locations, hours, tide info, and legal dos and don'ts, as well as tips for how to recognize inaccurate signs and other barriers to access on the beaches and in the public access zones.

V. PROJECT STATUS

Project is complete. Funds to maintain the application are needed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 40

PROJECT PLANNING AND DESIGN

Project Name/Code: Puerco Canyon Project Planning and Design
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Puerco Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 40
Item of Appropriation: 3810-301-6029
Board Actions (Date): 3/30/15
Resolution Number: 15-17

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

This project will fund project planning and design of visitor serving capital improvements for underserved and disadvantaged communities at Puerco Canyon, specifically for an overnight group camping facility. The campground is intended to be used by service-oriented organizations such as urban youth associations, groups that provide therapeutic treatments to youth and adults of varying abilities and community organizations.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 40

INTERPRETATION

Project Name/Code: Interpretation
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Interpretation
Location/Park Name: Santa Monica Mountains, ROV

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$200,000.00
Funding Source(s): Proposition 40
Item of Appropriation: 3810-301-6029
Board Actions (Date): 4/27/15
Resolution Number: 15-27

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Interpretation of land, air, and water resources including visitor serving amenities and naturalist led interpretive programs for the public as well as programs specifically designed for disadvantaged youth.

V. PROJECT STATUS

Project is ongoing, near completion.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 40

IMPROVEMENT

Project Name/Code: Mentryville Water Line Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Mentryville

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$300,000.00
Funding Source(s): Proposition 40
Item of Appropriation: 3810-301-6029
Board Actions (Date): 4/27/15
Resolution Number: 15-24

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Capital improvements to rehabilitate the water line and Mentryville Park. The project will preserve the canyon's recreation opportunities and protect the property's resources by rehabilitatin gthe main water line upon which current and future drinking fountains, restrooms, irrigation systems, facilities, and fire protection infrastructure depend on.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 40

IMPROVEMENT

Project Name/Code: Towsley Improvements
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Towsley Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$300,000.00
Funding Source(s): Proposition 40
Item of Appropriation: 3810-301-6029
Board Actions (Date): 4/27/15
Resolution Number: 15/-23

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Capital improvements to improve an area of Towsley Canyon park to enhance utility and visitor experience. To expand the available space for community gathering and providing public programs, an area behind the pool has been identified as underutilized. The grant will be used to plan, design and implement improvements to create a ranch-style gathering area that can be used for public programs and special events. A shade structure, improved paths of travel, security fencing and vision screening will be constructed to create and enjoyable usable space.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 40

PROJECT PLANNING AND DESIGN

Project Name/Code: Santa Clara ROV Project Planning and Design
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Santa Clara Watershed, Rim of Valley Trail Corridor

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$100,000.00
Funding Source(s): Proposition 40
Item of Appropriation: 3810-301-6029
Board Actions (Date): 4/25/16
Resolution Number: 16-18

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design work in the Santa Clara River watershed portion of the Conservancy's jurisdiction. The application shows well over a hundred private parcels within this portion of the Rim of the Valley Trail Corridor zone. The work area would extend from the Santa Clarita Woodlands in the south fork of the Santa Clara River to the upper reaches of Soledad Canyon tributary. There are many high priority, high ecological value parcels in this area.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 50

PROJECT PLANNING AND DESIGN

Project Name/Code: Los Angeles River Greenway
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Los Angeles River Greenway

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Los Angeles River Revitalization Corporation

Total Grant Amount: \$150,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 4/28/14
Resolution Number: 14-22

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design of Greenway 2020, an aggressive effort to fill in the gaps so the Greenway would run continuously from San Fernando Valley to Long Beach, complete with amenities along the way. The Greenway will also create greater access and linkages to State resources and investments like the State Historic Park, Rio de Los Angeles Park, and Marsh Park. The focus of this grant funding will be to study how to best complete as much of the missing trail segments as possible, as well as to create public amenities and enhancement of the Greenway. This type of strategic overview is needed to ensure that the next generation of river projects addresses the current status of the river.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 50

PROJECT PLANNING AND DESIGN

Project Name/Code: Los Angeles River Revitalization and Restoration Study
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Los Angeles River Revitalization and Restoration Study

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: The Nature Conservancy

Total Grant Amount: \$280,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 2/24/24
Resolution Number: 14-11

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

The project is a science effort to identify biologically significant restoration opportunities along a section of the 11-mile soft-bottom portion of the Los Angeles River. This feasibility study will map the existing species in the focus area and determine the status of the habitat, which will result in an understanding of the Los Angeles River's biodiversity and available opportunities to bolster native specific and enhance the ecosystem.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 50

IMPROVEMENT

Project Name/Code: Franklin Canyon Improvements
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Franklin Canyon Park

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 1/23/06
Resolution Number: 06-05

III. AMENDMENTS

Amendment Amount: \$200,000
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 12/5/11
Resolution Number: 11-81
Total Grant Amount: \$450,000

IV. NARRATIVE

Improvements to Franklin Canyon Park.

V. PROJECT STATUS

Improvements ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 50

ACQUISITION

Project Name/Code: Coastal Slope Acquisitions

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Coastal Slope Trail between Latigo and Ramirez Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount:
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 7/30/07
Resolution Number: 07-65

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Acquisitions to implement Coastal Slope Trail between Latigo and Ramirez Canyon.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 50

PROJECT PLANNING AND DESIGN

Project Name/Code: Great Wall
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name:

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Social and Public Art Resource Center

Total Grant Amount: \$375,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 5/22/06
Resolution Number: 06-40

III. AMENDMENTS

Amendment Amount: \$236,636.44
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 4/29/13
Resolution Number: 13-32
Total Grant Amount: \$611,636.44

IV. NARRATIVE

Planning and development of “Revising the Forgotten History of Los Angeles: The Los Angeles River, the Great Wall of Los Angeles and the Heritage Parkscape” project.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 50

ACQUISITION

Project Name/Code: Northeast Hilltops
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Northeast Los Angeles

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$99,583.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 1/28/08
Resolution Number: 08-09

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Acquisition of tax defaulted property in Northeast Los Angeles.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 50

PROJECT PLANNING AND DESIGN

Project Name/Code: Project Planning and Design – Lechuza Beach
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Lechuza Beach, Malibu

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$83,000
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 1/24/11
Resolution Number: 11/08

III. AMENDMENTS

Amendment Amount: \$20,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 3/24/14
Resolution Number: 14-17
Total Grant Amount: \$103,000.00

Amendment Amount: \$75,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 4/27/15
Resolution Number: 15-32
Total Grant Amount: \$178,000.00

IV. NARRATIVE

Project Planning and Design services for the Lechuza Beach Public Access Improvements Project in Malibu.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 50

CONSTRUCTION

Project Name/Code: Los Angeles River Greenway
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Construction
Location/Park Name:

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Community Conservation Solutions

Total Grant Amount: \$300,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 6/3/13
Resolution Number: 13-57

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

The project will restore native habitat, plant native trees, shrubs and plants in an ecosystem-based design, and provide public access to a closed section of the Los Angeles River by constructing a half-mile scenic walking trail.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 50

IMPROVEMENT

Project Name/Code: Joughin Ranch Improvements
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Joughin Ranch

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$500,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 4/27/15
Resolution Number: 15-25

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Capital improvements to Michael D. Antonovich Regional Park at Joughin Ranch. Browns Canyon Road is the primary access to the property and along with Oat Mountain Motorway, one of the few fire roads in the Santa Susana Mountains. The condition of the pavement in many sections has been deteriorating in the 11 years MRCA has held the property. This grant is for roadway improvements in an effort to continue to provide safe recreational access for the public and to provide fire and life safety access to the undeveloped open spaces of the Santa Susana Mountains.

V. PROJECT STATUS

Improvements ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 50

IMPROVEMENT

Project Name/Code: King Gillette Ranch Trail Improvements
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: King Gillette Ranch

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$200,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 2/22/16
Resolution Number: 16-08

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Trail improvements at King Gillette Ranch. The 588-acre King Gillette Ranch is situated in the heart of the Malibu Creek watershed (Santa Monica Bay watershed). The new trail improvements will ensure visitor safety and enhance the visitor experience. California State Parks staff will take the lead role in planning the specific routes and developing priorities for implementation. Potential impacts to the riparian habitat of Stokes Creek, park and Visitor Center operations, and archaeological resources must all be taken into consideration along with aesthetics, maintenance needs, funding limitations, and building code requirements.

V. PROJECT STATUS

Improvements ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Mulholland Drive Scenic Corridor
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Mulholland Drive Scenic Corridor

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$65,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 6/2/14
Resolution Number: 14-29

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design services in the upper Los Angeles River watershed portion of the Mulholland Drive Scenic Corridor. The Mulholland Corridor has been a critical part of the Conservancy mission since the agency's inception. The Conservancy has made a significant public investment in this area over a 30 year period. The project area overlaps the Summit Valley-North Addition, Encino Reservoir, Mulholland Gateway - Chapter-Natoma, Oak Forest-Fossil Ridge Adjacent, Cahuenga Pass Property, Lake Hollywood, Ventura Canyon, Longridge Connector, Mulholland Gateway- 21000 Mulholland, Oak Forest Canyon-West, and Wilacre Park Additions projects from the SMMC Workprogram.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Blueberry Hill
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Blueberry Hill, City of Los Angeles

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Los Angeles Neighborhood Land Trust

Total Grant Amount: \$100,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 4/28/14
Resolution Number: 14-23

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

The project is located on right-of-way for East Sixth Street, between Orme Avenue and Camulos Street where Sixth Street is terminated. An existing staircase allows pedestrians to cross over Blueberry Hill between the two segments of the street. The proposed project will transform the neglected and barren land associated with the Blueberry Hill stairs into a park and usable space.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Green Solutions Phase IV
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Green Solutions Phase IV

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Community Conservation Solutions

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 3/24/14
Resolution Number: 14-15

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Phase IV will further evaluate these projects, analyze park and recreation parcels in the Upper Los Angeles River Watershed and integrate them into the prioritization of storm water capture projects for implementation. From this, Community Conservation Solutions will develop concept site reports for up to four priority projects. A matching grant from the State Coastal Conservancy will help fund this work. In addition, this information will be used further to provide an analysis of energy savings, resulting potential reduction in greenhouse gas emissions, and integration of the water supply and reuse, energy and greenhouse gas emissions reduction benefits.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

IMPROVEMENT

Project Name/Code: Arroyo Seco Bike and Pedestrian Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Arroyo Seco Bike and Pedestrian

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: City of South Pasadena

Total Grant Amount: \$410,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 2/24/14
Resolution Number: 14-12

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

The proposed project is to construct a bicycle and pedestrian trail along the Arroyo Seco in South Pasadena. This trail will permit access through the City's Golf Driving Range to open a path closed for nearly 60 years. Conservancy funding will consist of the planting of drought tolerant and native habitat such as plants and trees to help provide shade for trail users as well as to help restore the natural watershed area along the river channel. Drip, bubble and other irrigation will be installed to establish the trees and plants. The trail area will be graded and non-native or diseased trees removed. Mulch added to the plants and a short term maintenance plan for plant and tree acclimation is planned. A pedestrian access gate will be constructed to permit trail use when the golf course is closed.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

IMPROVEMENT

Project Name/Code: La Vina Trail Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement

Location/Park Name: La Vina Trail

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy

Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$100,000.00

Funding Source(s): Proposition 84

Item of Appropriation: 3810-301-6051

Board Actions (Date): 1/27/2014

Resolution Number: 14-07

III. AMENDMENTS

N/A

Amendment Amount:

Funding Source(s):

Item of Appropriation:

Board Actions (Date):

Resolution Number:

Total Grant Amount:

IV. NARRATIVE

A proposed trail on the east side of the development will be constructed for hikers, bicyclists, and equestrians, while the west trail will retain a “hiking and equestrian” use designation, both with linkages to major trails in Angeles Forest, which borders the dedication area to the north. To at least partially mitigate the impacts from the development, provision of the trails and open space dedication to the public has been a more than twenty-year priority for the County, the Conservancy, and the community. The grant is for trail construction to be matched by the County.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

ACQUISITION

Project Name/Code: Valley Vista Acquisition
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Valley Vista

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: City of Santa Clarita

Total Grant Amount: \$650,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 11/4/13
Resolution Number: 13-25(a)

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Acquire approximately 232 acres in the Valley Vista project area (former Las Lomas project), APNs 2827-030-011, -012, -013; 2827-029-008; 2827-031-002, and -007) in unincorporated Santa Clarita. This area is a key linkage in the essential inter-mountain wildlife habitat linkage, or “corridor,” and is of state-wide importance.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

ACQUISITION

Project Name/Code: Oak Forest Acquisition
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Oak Forest Canyon Wildlife Corridor

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$215,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 11/4/13
Resolution Number: 13-26(a)

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Acquire approximately 1.6 acres of Oak Forest Canyon Wildlife Corridor Parcel, APN 2274-018-014 located on the north slope of the eastern Santa Monica Mountains in Sherman Oaks. The parcel is part of the only east-west habitat linkage in that portion of the Santa Monica Mountains, which helps form a significant habitat node at a key juncture in this wildlife corridor leading to Griffith Park.

V. PROJECT STATUS

Project ongoing. Acquisition complete, final invoice pending.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: River Recreation Zone
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: River Recreation Zone

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$25,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 9/23/2013
Resolution Number: 13-20(a)

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Planning, design and engineering for the Los Angeles River Recreation Zone. Objectives are to identify the capital improvements, interpretive features and regulatory requirements required to make a permanent recreation zone on the Los Angeles River viable, based on the 2013 pilot program.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

IMPROVEMENT

Project Name/Code: San Vicente Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: San Vicente Mountain Park

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$215,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 7/22/2013
Resolution Number: 13-60

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Interpretive and preservation improvements at San Vicente Mountain Park, Los Angeles.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code Caballero Creek
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Caballero Creek

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 1/23/12
Resolution Number: 12-07

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Planning, design and engineering for the Caballero Creek & Los Angeles River Confluence Park, a 1.55 acre parcel located in the west San Fernando Valley at the confluence for the Los Angeles River and Caballero Creek. The project will increase public access and ecological function to the planned greenway along the Los Angeles River, create a publicly accessible riverfront park with water treatment, education and habitat restoration components. The site is connected significant habitat in the Santa Monica Mountains and the Sepulveda Basin Wildlife Reserve.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

ACQUISITION

Project Name/Code: Coastal Slope Trail & Malibu Public Works Plan

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition

Location/Park Name: Malibu

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy

Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$3,300,000.00

Funding Source(s): Proposition 84

Item of Appropriation: 3810-301-6051

Board Actions (Date): 8/27/07

Resolution Number: 07-76

III. AMENDMENTS

Amendment Amount: \$1,100,000.00

Funding Source(s): Proposition 84

Item of Appropriation: 3810-301-6051

Board Actions (Date): 11/8/10

Resolution Number: 10-52

Total Grant Amount: \$4,400,000.00

IV. NARRATIVE

Acquire approximately 24 acres (apns 4467-002-042-044 and 060), unincorporated Malibu area.

V. PROJECT STATUS

Project complete.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

ACQUISITION

Project Name/Code: Coastal Slope Acquisitions
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Coastal Slope Trail between Latigo and Ramirez Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$407,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 1/25/10
Resolution Number: 10-05

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Acquisitions to implement Coastal Slope Trail between Latigo and Ramirez Canyon.

V. PROJECT STATUS

Project is complete.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

IMPROVEMENT

Project Name/Code: King Gillette Ranch Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: King Gillette Ranch

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$500,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 7/9/07
Resolution Number: 07-61

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Preservation, protection and restoration of King Gillette Ranch, Calabassas.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Marsh Park
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Marsh Park

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$400,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 10/20/08
Resolution Number: 08-79

III. AMENDMENTS

Amendment Amount: \$3,000,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 11/8/10
Resolution Number: 10-51
Total Grant Amount: \$3,400,000.00

Amendment Amount: \$1,000,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 06/03/13
Resolution Number: 13-45
Total Grant Amount: \$4,400,000.00

IV. NARRATIVE

Design, development and implementation of Phase II of the Marsh Park project, Los Angeles.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

IMPROVEMENT

Project Name/Code: Minor Capital Outlay
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Los Angeles River and Santa Monica Bay Watersheds

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$400,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 6/23/08
Resolution Number: 08-53

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

A program of minor capital outlay to ensure the preservation, protection, and restoration of developed and natural resources within the Los Angeles River and Santa Monica Bay Watersheds.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: El Dorado
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: El Dorado

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$200,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 2/27/12
Resolution Number: 12-15

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning, design, engineering and community outreach for the Pacoima Wash Greenway, El Dorado Park. The project will create new public access and wildlife habitat to the planned greenway along the Pacoima Wash by the conversion of an approximately 1.2 acre vacant parcel into a natural open space with new recreational, education and water-quality improvements features, including landscaped walking and fitness trails, free-play meadows, education station, stormwater treatment, and picnic and community gathering spaces. The site is a linear parcel in the San Fernando Valley community of Pacoima adjacent to Pacoima Wash, which connects ecologically significant habitat in the San Gabriel Mountains as well.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Elephant Hill Planning
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Elephant Hill

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$100,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 5/21/12
Resolution Number: 12-36

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design of Elephant Hill Open Space in the El Sereno area of Los Angeles. This scope conducts the project planning and design activities needed to permanently protect a strategic portion of 110-acre Elephant Hill, one of the largest undeveloped natural areas remaining in Northeast Los Angeles. The MRCA's objective is to create a cohesive park unit that offers access to Elephant Hill's natural amenities, including vistas and relict habitat. With this grant, the MRCA will conduct the analysis necessary to prioritize parcels and conduct outreach to property owners.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Project Planning and Design – Lechuza Beach
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Lechuza Beach, Malibu

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$100,000
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 12/5/11
Resolution Number: 11-79

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project Planning and Design services for the Lechuza Beach Public Access Improvements Project in Malibu.

V. PROJECT STATUS

Project is complete.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

INTERPRETATION

Project Name/Code: Ranger Programs
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Interpretation
Location/Park Name: Santa Monica Mountains and Rim of Valley Corridor

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$204,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 5/12/09
Resolution Number: 08-39

III. AMENDMENTS

Amendment Amount: \$200,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 5/23/11
Resolution Number: 11-42
Total Grant Amount: \$404,000

IV. NARRATIVE

Interpretive program development and delivery for ranger led public programs and ranger-led interpretive programs specifically designed for disadvantaged youth.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

IMPROVEMENT

Project Name/Code: Upper Las Virgenes Open Space Preserve Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Upper Los Virgenes Canyon Open Space Preserve

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$300,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date):
Resolution Number: 08-40

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Preservation, protection, and restoration of Upper Las Virgenes Canyon Open Space Preserve, Calabasas.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

IMPROVEMENT

Project Name/Code: Vegetation Management
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Santa Monica Mountains and Rim of Valley Corridor

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$2,150,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 7/9/07
Resolution Number: 07-57

III. AMENDMENTS

Amendment Amount: \$500,000
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 5/23/11
Resolution Number: 11-43
Total Grant Amount: \$2,650,000.00

IV. NARRATIVE

Protection and restoration of natural and developed resources by removal of invasive plant species, reduction of hazardous fire-fuel loads, and erosion protection.

V. PROJECT STATUS

Project complete.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

ACQUISITION

Project Name/Code: Elephant Hill
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Elephant Hill

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority
Total Grant Amount: \$636,500.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 8/29/11
Resolution Number: 11-65

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Acquisition and improvements at Elephant Hill to provide public access to 5 acres in order to preserve scarce open space and natural resources in the dense, underserved community of El Sereno; restore up to 2 acres of woodland or riparian habitat and remedy drainage problems of the site using the management practices.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

ACQUISITION

Project Name/Code: Elmer
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Elmer

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Los Angeles and San Gabriel Rivers Watershed Council
Total Grant Amount: \$127,411.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 1/24/11
Resolution Number: 11-05

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design of the Elmer Avenue Paseo project. The project will replace impervious asphalt in a blighted alleyway with a swale/infiltration trench system, native drought-tolerant plants, and a pervious public pathway.

V. PROJECT STATUS

Project complete.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

IMPROVEMENT

Project Name/Code: Hollywood Bowl Overlook
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Hollywood Bowl Overlook

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 3/28/11
Resolution Number: 11-22

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Planning and construction of restoration and improvements to the Hollywood Bowl Overlook in the City of Los Angeles to improve visitor accommodations and restore the site's resources.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code Pacoima Wash Greenway
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Pacoima Wash

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Pacoima Beautiful

Total Grant Amount: \$175,000
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 6/27/11
Resolution Number: 11-49

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design of the Pacoima Wash Greenway.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

IMPROVEMENT

Project Name/Code: Los Angeles River Center Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Los Angeles River Center

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$750,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 6/3/13
Resolution Number: 13-56

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Los Angeles River Center and Garden improvements.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

INTERPRETATION

Project Name/Code: Interpretation
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Interpretation
Location/Park Name: Los Angeles River and Santa Monica Bay Watersheds

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$400,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 6/3/13
Resolution Number: 13-53

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Interpretation of the Los Angeles River and Santa Monica Bay Watersheds, including visitor serving amenities and naturalist led interpretive programs for the public as well as programs specifically designed for disadvantaged youth.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

IMPROVEMENT

Project Name/Code: Fryman Trail Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement

Location/Park Name: Fryman Trail

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy

Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$150,000.00

Funding Source(s): Proposition 84

Item of Appropriation: 3810-301-6051

Board Actions (Date): 6/3/13

Resolution Number: 13-55

III. AMENDMENTS

N/A

Amendment Amount:

Funding Source(s):

Item of Appropriation:

Board Actions (Date):

Resolution Number:

Total Grant Amount:

IV. NARRATIVE

Fryman Canyon trail improvements and construction.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Mulholland Drive Scenic Corridor
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Mulholland Drive Scenic Corridor

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$77,500.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 4/29/13
Resolution Number: 13-31

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design work and expenses for the Mulholland Drive Scenic Corridor project one-half-mile on either side of Mulholland Drive. The project includes complex work to maintain the remarkable habitat linkage that ties Griffith Park to the 20,000-acre Big Wild habitat area anchored by Topanga State Park.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Sage Ranch to Santa Susana Pass Habitat Linkage Project
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Sage Ranch to Santa Susana Pass

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$57,500.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 4/29/13
Resolution Number: 13-30

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design work and expenses for Sage Ranch to Santa Susana Pass State Historic Park habitat linkage project. This project would include approximately six miles of blue line streams and approximately 150 parcels, totaling 2,200 acres in the Simi Hills.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Upper Topanga Project
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Upper Topanga

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$15,00.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 4/29/13
Resolution Number: 13-29

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design work and expenses for the Upper Topanga Watershed Project.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Alamos Canyon Habitat and Trail Linkage Project
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Alamos Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$15,00.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 4/29/13
Resolution Number: 13-28

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design to implement the Alamos Canyon habitat and trail linkage project in the coastal watersheds of Santa Monica Bay, Calleguas Creek watershed, Santa Susana Mountains, Ventura County.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

PROJECT PLANNING AND DESIGN

**Project Name/Code: San Gabriel Mountains Rim of the Valley Trail Implementation and Angeles
National Forest Trail and Habitat Connections Project**
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: San Gabriel Mountains to Angeles National Forest

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$95,00.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 4/29/13
Resolution Number: 13-27

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design work and expenses for the San Gabriel Mountains Rim of the Valley Trail implementation and Angeles National Forest Trail and habitat connections project.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Browns Canyon Watershed Project
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Browns Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$65,00.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 4/29/13
Resolution Number: 13-26

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design work and expenses for the Browns Canyon Watershed Project. The project would encompass over 13 miles of blue line streams, as well as 174 undeveloped parcels totaling about 3,500 acres.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Upper Malibu Canyon Tributaries Project

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design

Location/Park Name: Upper Malibu Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy

Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$15,00.00

Funding Source(s): Proposition 84

Item of Appropriation: 3810-301-6051

Board Actions (Date): 4/29/13

Resolution Number: 13-25

III. AMENDMENTS

N/A

Amendment Amount:

Funding Source(s):

Item of Appropriation:

Board Actions (Date):

Resolution Number:

Total Grant Amount:

IV. NARRATIVE

Project planning and design work and expenses for the Upper Malibu Canyon Tributaries Project.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Upper Little Sycamore to Encinal Canyon Coastal Slope Trail zone
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Upper Little Sycamore to Encinal Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$15,00.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 4/29/13
Resolution Number: 13-24

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design work and expenses for the Upper Little Sycamore to Encinal Canyon Coastal Slope Trail zone project.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Tujunga Wash to the Angeles National Forest
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Tujunga Wash to the Angeles National Forest

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$80,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 6/3/13
Resolution Number: 13-51

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design work and expenses for the confluence of Tujunga Wash along the Pacoima Wash Recreational Greenway to the Angeles National Forest

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Escondido to Ramirez Canyon habitat and trail linkage project
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Escondido to Ramirez Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$15,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 4/29/13
Resolution Number: 13-23

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design work and expenses for the Escondido to Ramirez Canyon habitat and trail linkage project in an unincorporated portion of the Santa Monica Mountains. The proposed project area includes approximately 4 miles of blue line streams including Ramirez Canyon and Escondido Creeks. This area also encompasses about 30 undeveloped private parcels, totaling approximately 650 acres.

V. PROJECT STATUS

Project is complete.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Los Angeles River Mast Plan Reaches Five and Six.

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Los Angeles River Mast Plan Reaches Five and Six.

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$60,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 6/3/13
Resolution Number: 13-50

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design work and expenses for the Los Angeles River Mast Plan Reaches Five and Six.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Griffith Park to El Pueblo de Los Angeles State Historic Park Recreation Trail Corridor
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Griffith Park to El Pueblo de Los Angeles State Historic Park Recreation Trail Corridor

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$205,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 6/3/13
Resolution Number: 13-49

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design work and expenses for the Griffith Park to El Pueblo de Los Angeles State Historic Park Recreation Trail Corridor.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: San Rafael Hills, Verdugo Mountains, and Northeast Los Angeles Open Space
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: San Rafael Hills, Verdugo Mountains, and Northeast Los Angeles Open Space Recreation Trail Corridor

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$55,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 6/3/13
Resolution Number: 13-48

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design work and expenses for the San Rafael Hills, Verdugo Mountains, and the Northeast Los Angeles Open Space, including Arroyo Seco and Verdugo Wash .

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Ballona Creek and Ballona Wetlands Area
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Ballona Creek and Ballona Wetlands area

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$40,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 6/3/13
Resolution Number: 13-47

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design work and expenses for acquisition and improvement projects in the Ballona Creek and Ballona Wetlands area from Culver City to the Pacific Ocean, Santa Monica Bay Watershed.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

INTERPRETATION

Project Name/Code: Interpretation
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Interpretation
Location/Park Name: Los Angeles River and Santa Monica Bay Watersheds

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$550,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 7/28/2014
Resolution Number: 14-37

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Interpretation of the Los Angeles River and Santa Monica Bay Watersheds, including visitor serving amenities and naturalist led interpretive programs for the public as well as programs specifically designed for disadvantaged youth.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Eastern Simi Hills Project Planning and Design
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Eastern Simi Hills Project Planning and Design

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$75,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 9/22/14
Resolution Number: 14-52

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design work and expenses for acquisition and improvement projects in the Eastern Simi Hills, approximately 4,085 acres. The area includes miles of the Rim of the Valley Trail Alignment. The eastern side of the Simi Hills provide numerous trailhead opportunities at the edge of the San Fernando Valley and form part of the inter-mountain range habitat linkage from the Santa Susana Pass area.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Los Angeles Watershed Regional Multi-Benefit Project
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Los Angeles Watershed Regional Multi-Benefit Project

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: City of Los Angeles – Bureau of Sanitation

Total Grant Amount: \$110,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 10/27/14
Resolution Number: 14-59

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design work and expenses for analyses and screening to identify regional multi-benefit projects from an initial regional project list developed for the Upper Los Angeles River Watershed enhanced Watershed Management Program (EWMP).

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Los Angeles River Ecosystem Restoration Feasibility Study Area, also known as Alternatives with Restoration Benefits and Opportunities for Revitalization (ARBOR)
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: ARBOR

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$100,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 1/26/15
Resolution Number: 15-05

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design grant to fund a staff person to liaison with the City of Los Angeles LARiverWorks team to facilitate completion of key priority projects of the City's Los Angeles River Revitalization Master Plan (LARRMP) and the U.S. Army Corps of Engineers' Los Angeles River Ecosystem Restoration Feasibility Study (ARBOR). The purpose of these priority projects is to provide publicly accessible open space along the Los Angeles River.

V. PROJECT STATUS

Project is complete.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

INTERPRETATION

Project Name/Code: Interpretation
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Interpretation
Location/Park Name: Los Angeles River and Santa Monica Bay Watersheds

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Friends of the Los Angeles River

Total Grant Amount: \$100,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 1/26/2015
Resolution Number: 15-03

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Interpretive programs along the upper Los Angeles River and tributaries including mobile interpretive programs with FOLAR's 38' mobile visitor and education center, the Los Angeles River Rover, citizen science docent programs and interpretive programs and events. Interpretive materials and exhibits at the FOLAR seasonal visitor riverside visitor center "the Frog Spot."

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Conceptual Area Protection Plan
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Rim of the Valley Corridor

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Arroyos and Foothills Conservancy

Total Grant Amount: \$16,667.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 3/30/2015
Resolution Number: 15-16

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Preparation of a Conceptual Area Protection Plan covering a portion of the Rim of the Valley Corridor from Big Tujunga Wash, Verdugo Mountains, San Rafael Hills, and upper Arroyo Seco. The connectivity between all of the above systems is fragile, imperfect, and threatened.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

IMPROVEMENT

Project Name/Code: Vegetation Management
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Santa Monica Mountains and Rim of Valley Corridor

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$330,000
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 3/30/2015
Resolution Number: 15-15

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Protection and restoration of natural and developed resources by removal of invasive plant species, reduction of hazardous fire-fuel loads, and erosion protection.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

IMPROVEMENT

Project Name/Code: Wilacre
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Wilacre

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$500,000
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 4/27/2015
Resolution Number: 15-31

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Capital improvements to Wilacre Park, including the parking lot and facilities located at the trailhead and trails. Because the site has not had any recent major improvements, the existing facilities are under-sized compared to the level of visitation. The grant will be used to plan, design, and construct improvements to enhance the safety and experience for the visitors and the functionality of the site so that it can continue to be well-maintained.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Eastern Santa Susana to Western San Gabriel Project Planning and Design
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Eastern Santa Susana Mountains – Western Gabriel Mountains Watersheds

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$85,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 4/27/2015
Resolution Number: 15-30

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design grant for vital pre-acquisition and acquisition work within a complex set of remaining private properties that abut many different valley communities for a section of the Rim of the Valley Trail Corridor zone from Rocky Peak Park in the Santa Susana Mountains to the eastern flank of Big Tujunga Canyon in the San Gabriel Mountains. The subject band of Upper Los Angeles River watershed tributaries provides critical airshed, watershed viewshed, and recreational resources to hundreds of thousands of people.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Malibu Canyon Tributaries
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Malibu Canyon Tributaries

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$25,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 4/27/2015
Resolution Number: 15-29

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design grant for vital pre-acquisition and acquisition work in the Malibu Canyon tributaries for the many gaps between existing protected lands in this core watershed.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: North East Los Angeles Hilltops and Connectors
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: North East Los Angeles Hilltops and Connectors

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$95,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 4/27/2015
Resolution Number: 15-28

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design grant for vital pre-acquisition and acquisition work in the full gambit of hilltop areas and open space connectors in the North East Los Angeles area. These hilltops provide substantial ecological diversity, watershed, airshed, viewshed, and recreational values in close proximity to high population densities. The added benefit of this project is a concentration on wildlife corridor parcels.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Los Angeles River Taylor Yard G2
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Los Angeles River Taylor Yard G2

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 4/27/2015
Resolution Number: 15-22

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design of public improvements for the Los Angeles River Taylor Yard G2 property. This is a critical site for restoration of the Los Angeles River watershed, a key component of the Army Corps of Engineers' Los Angeles River Ecosystem Restoration Feasibility Study (ARBOR). This large site has the potential to treat regional stormwater flows and therefore can impact the long term water quality of the watershed and coast.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

INTERPRETATION

Project Name/Code: Ranger Interpretation
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Interpretation
Location/Park Name: Los Angeles River and Santa Monica Bay Watersheds

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$200,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 4/27/2015
Resolution Number: 15-21

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Interpretive program development and delivery for ranger led public programs and ranger led interpretive programs specifically designed for disadvantaged youth. These programs provide the unique perspective of rangers as stewards of the land. They will also include stories, hands-on demonstration and park specific scenarios from the field.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Glenoaks Greenway
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Glenoaks Greenway

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Council for Watershed Health

Total Grant Amount: \$135,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 4/27/2015
Resolution Number: 15-20

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design of the Glenoaks Greenway project. Located in the community of Sun Valley, the Glenoaks Greenway is the conversion of a linear strip of land adjacent to the Burbank West Channel waterway into a pedestrian trail and water quality Best Management Practice (BMP). Storm water from a densely populated urban area currently flows untreated into the Burbank West channel, and then flows downstream into the upper Los Angeles River and out to the ocean. The Glenoaks Greenway site is an opportunity to treat and infiltrate the storm water before it enters the concrete flood control system.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Escondido Canyon Public Access
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Escondido Canyon Public Access

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$50,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 6/1/2015
Resolution Number: 15-37

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design of public improvements to improve and expand public access for Escondido Canyon within the City of Malibu. Access to the park has become highly challenged due to a high volume of visitors which small parking lot located at the intersection of Winding Way and Pacific Coast Highway. Additional access routes exist via under-used trail easement along other roadways which can be connected.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

INTERPRETATION

Project Name/Code: Interpretation Evaluation
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Interpretation
Location/Park Name: Los Angeles River and Santa Monica Bay Watersheds

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: The City Project

Total Grant Amount: \$75,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 8/17/2015
Resolution Number: 15-26

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

An external evaluator to review and analyze MRCA programs through an environmental justice lens. The City Project is a leading advocate for environmental justice in Los Angeles and is uniquely qualified for this work as it has extensive knowledge of issues facing urban people of color in regards to access and equity issues related to parks. The deliverables for this project include a literature review of current academic and practitioner research on barriers to parks and nature for urban, under represented people of color; a memorandum advancing best practices based on that research; an analysis of MRCA state funded programs and recommendations regarding changes or additions to programming based on that research; and a presentation at a national conference on findings.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: San Fernando Valley Greenway Planning and Design
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: San Fernando Valley Greenway

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$150,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 9/28/15
Resolution Number: 15-56

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design related to a San Fernando Valley stretch of the Los Angeles River Greenway. The specific area to be studied extends along the Los Angeles River from Topanga Canyon Boulevard and Canoga Park High School on the western end, to the Sepulveda Basin on the eastern end, and also extends southward along Caballero Creek and Reseda Boulevard up to Marvin Braude Mulholland Gateway Park. Project planning and design describes a range of staff activities that prepare a potential project to the point that capital funding can be secured for implementation. In the case of land acquisition projects, the project planning and design effort extends throughout the escrow period. For capital improvement projects, project planning and design work extends through the completion of construction.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

IMPROVEMENT

Project Name/Code: Tujunga Wash Greenway Improvements

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Tujunga Wash Greenway

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$100,000
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 11/2/15
Resolution Number: 15-62

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Capital improvements to the Tujunga Wash Greenway. The project's planting was a success over the years, and the site soon featured mature trees and thick vegetation. Unfortunately, the existing irrigation system has deteriorated over the years and experienced extensive vandalism. This, combined with the ongoing drought, results in water waste and ongoing issues stemming from leaks and mismatched materials. This combination of drought and insufficient irrigation has caused a tremendous amount of stress to the plants. The project includes rehabilitation and improvement of the irrigation infrastructure. These improvements will restore, protect, and preserve the natural resources of the site and its watershed by ensuring the continued health of the plantings. The improvements will greatly enhance the utility and safety of the existing facilities and will contribute to a more enjoyable user experience.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Los Angeles River Technical Analysis
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Los Angeles River

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: River LA

Total Grant Amount: \$1,000,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 11/2/16
Resolution Number: 15-62

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Technical analysis of certain areas/reaches of the Upper Los Angeles River. The jurisdictional complexity of the Los Angeles River has had the unintended consequence that no single entity has been able to evaluate the river in this manner, with an eye toward enhanced public benefits and use of the river. The study provides a comprehensive overview of the amount of water that actually flows through the River's primary channels under dry vs. storm or flood conditions, as well as compiling data regarding public health, land use, water resource demands and supplies, and economics. A similar effort is planned for the Lower Los Angeles River using matching funds. The analysis of these datasets will provide recommendations for capital improvements that would provide multiple benefits while also maintaining flood protection throughout the river.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Malibu Access Planning and Design
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Malibu

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$150,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 4/25/16
Resolution Number: 16-17

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design work on Malibu coastal trail and access projects in both the City of Malibu and in unincorporated Los Angeles County. This includes tasks such as acquiring trail easements and fee simple parcels, designing public access improvements such as trails, and obtaining permits for such access projects.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

INTERPRETATION

Project Name/Code: Non-Personal Interpretation
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Interpretation
Location/Park Name: Los Angeles River and Santa Monica Bay Watersheds

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$300,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 5/23/16
Resolution Number: 16-25

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Non-personal interpretation, including park information, exhibit design, maps, digital media, and other tangible communication.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Burbank to Boyle Heights Planning and Design
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Burbank to Boyle Heights

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$150,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 6/27/16
Resolution Number: 16-34

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design to provide landscape planning, policy, and design to protect, restore, preserve, interpret and develop the land and water resources of the Upper Los Angeles River watershed that lie within the project area. Project planning and design describes a range of staff activities that prepare a potential project to the point that capital funding can be secured for implementation. In the case of land acquisition projects, the project planning and design effort extends throughout the escrow period. For capital improvement projects, project planning and design work extends through the completion of construction.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

RESTORATION

Project Name/Code: Calabasas Creek Restoration

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Restoration
Location/Park Name: Calabasas Creek

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: City of Calabasas

Total Grant Amount: \$980,500.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/14/15
Resolution Number: 15-72

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Restoration of a one-and-one-half mile section of Las Virgenes Creek. The project includes concrete debris removal, sediment and erosion control via biotechnical slope and bank stabilization, riparian habitat improvements, fish passage barrier removal, and removal of exotic species. Greatly improved habitat, flood safety, reduced erosion, and water quality from reduced sediment loading are the biggest project benefits fundable by the Conservancy's Prop 1 funds. The project also proposes needed public access improvements, namely, trails and environmental education areas for public recreation and interpretation of watershed resources. The total project cost is nearly \$3 million, and the City has secured or identified approximately \$2 million of that sum via an Urban Streams grant, a Prop 84 IRWMP grant, and \$500,000 from the City's General Fund.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 1

VEGETATION MANAGEMENT

Project Name/Code: Fuel Modification
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Vegetation Managment
Location/Park Name: Conservancy Zone

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$500,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/14/15
Resolution Number: 15-71

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Reduction of hazardous fuels over hundreds of acres, removal of weedy exotic species including habitat improvements by enhancing native species recovery and/or re-establishment of fire-resistant native species (such as oaks and toyon), and prevention of wildfire risks on public parklands that damage habitat and structures. Wildfires release significant amounts of greenhouse gases into the atmosphere, and of course can impose huge public safety impacts on residents, fire fighting staff, and park users.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

ACQUISITION

Project Name/Code: Cottonwood Canyon Acquisition

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Cottonwood Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Arroyos and Foothills Conservancy

Total Grant Amount: \$345,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/14/15
Resolution Number: 15-70

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Acquisition of approximately 11 acres in Cottonwood Canyon, Pasadena.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

ACQUISITION

Project Name/Code: Chesbro Acquisition
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Chesbro Meadows

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$2,570,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/14/15
Resolution Number: 15-69

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Acquisition of approximately 71 acres, Chesebro Meadows, in Agoura Hills.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

ACQUISITION

Project Name/Code: Alamos Acquisition
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Alamos Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Rancho Simi Recreation and Park District

Total Grant Amount: \$530,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 12/14/15
Resolution Number: 15-68

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Acquisition of 326 acres of the Alamos Canyon habitat linkage across the 118 freeway in unincorporated and incorporated Simi Valley.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

ACQUISITION

Project Name/Code: Carbon Canyon Creek Acquisition

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Carbon Canyon Creek

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$275,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 6/27/16
Resolution Number: 16-33

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Acquisition of three or more Carbon Canyon Creek parcels, each approximately 4.5 acres.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

ACQUISITION

Project Name/Code: Laurel Canyon Acquisition

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Laurel Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$595,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 6/27/16
Resolution Number: 16-32

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Acquisition of APN 5565-0030-041 in the Laurel Canyon watershed of the eastern Santa Monica Mountains.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

ACQUISITION

Project Name/Code: Liberty Canyon Tributary Acquisition

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Liberty Canyon Tributary

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$50,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 6/27/16
Resolution Number: 16-31

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Acquisition of a .27-acre parcel, APN 2064-006-001 in the Liberty Canyon tributary of the Malibu Creek Watershed, south of the 101 Freeway in Agoura Hills.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

ACQUISITION

Project Name/Code: Simi Hills – Joncich Acquisition

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Simi Hills - Joncich

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Rancho Simi Recreation and Park District

Total Grant Amount: \$500,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 6/27/16
Resolution Number: 16-30

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Acquisition of two parcels comprising 371 acres, APN's 646-0-170-040 and 649-0-010-415, in the Simi Hills inter-mountain range habitat linkage.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 1

ACQUISITION

Project Name/Code: Woolsey Canyon Creek Acquisition

Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Woolsey Canyon Creek

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$355,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 3/28/16
Resolution Number: 16-13

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Acquisition of Woolsey Canyon Creek property, APN 2017-005-020, linking the Chatsworth Nature Preserve with Simi Hills core habitat.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 1

Project Planning and Design

Project Name/Code: Arroyo Sequit Planning and Design
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Pre-Acquisition
Location/Park Name: Arroyo Sequit

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 1
Item of Appropriation: 3810-101-6083
Board Actions (Date): 3/28/16
Resolution Number: 16-12

III. AMENDMENTS

N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning for watershed protection actions in the Arroyo Sequit Watershed related to feasibility of land acquisition, site improvements, and stream protection projects at Camp Bloomfield. The camp has been operated by the Junior Blind of America for many years, but the organization may be contemplating a move and sale of the property. A planning and design grant will provide information needed before a public agency embarks on an acquisition. The MRCA's budget includes staff time for investigation of constraints and opportunities, appraisal and title costs, engineering, and structure condition assessments.

V. PROJECT STATUS

Project ongoing.